

COUNTY OF RENVILLE
PUBLIC NOTICE -2020 BUDGET SUMMARY

Pursuant to MS Statutes 375.169 included herein is the annual report on the Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted. The report below includes summary budget information for the General, Special Revenues, Human Services, Debt Service and Capital Projects Funds (Proprietary Funds are not included). The complete budget is available for public inspection at Renville County Administration in Olivia, MN or may be viewed on-line at www.renvillecountymn.com.

| Revenues | 2019 Budget | 2020 Budget |
|---|----------------------|----------------------|
| 1 Property Taxes (Do not include tax aides & credits) | \$ 14,059,590 | \$ 14,541,091 |
| 2 All Other Taxes | 199,000 | 199,000 |
| 3 Special Assessments | 0 | 0 |
| 4 Licenses and Permits | 103,500 | 103,225 |
| 5 Federal Grants | 3,126,084 | 3,128,241 |
| 6 State General Purpose Aid (e.g. HACA, MV credits) | 1,032,199 | 1,092,050 |
| 7 State Categorical Aid | 11,720,041 | 7,926,805 |
| 8 Charges for Services | 3,516,305 | 3,385,296 |
| 9 Fines and Forfeits | 14,500 | 11,500 |
| 10 Interest on Investments | 321,999 | 401,500 |
| 11 Miscellaneous Revenues | 661,497 | 530,974 |
| 12 Total Revenues | \$ 34,754,715 | \$ 31,319,682 |
| 13 Proceeds from Bond Sales | 0 | 0 |
| 14 Other Financing Sources | 0 | 0 |
| 15 Transfers from Other Funds | 190,000 | 190,000 |
| 16 Total Revenues and Other Financing Sources | \$ 34,944,715 | \$ 31,509,682 |
| Expenditures | 2019 Budget | 2020 Budget |
| 17 General Government | \$ 5,267,545 | \$ 5,462,647 |
| 18 Public Safety | 4,635,434 | 4,742,664 |
| 19 Streets and Highways | 4,868,218 | 4,934,897 |
| 20 Sanitation | 0 | 0 |
| 21 Human Services | 6,216,578 | 6,347,716 |
| 22 Health | 2,273,577 | 2,265,305 |
| 23 Culture and Recreation | 375,833 | 434,051 |
| 24 Conservation of Natural Resources | 522,072 | 436,606 |
| 25 Economic Development | 0 | 0 |
| 26 Miscellaneous Current Expenditures | 0 | 0 |
| 27 Total Current Expenditures | \$ 24,159,257 | \$ 24,623,886 |
| 28 Debt Service - Principal | 1,400,000 | 1,430,000 |
| 29 Interest and Fiscal Charges | 370,278 | 340,217 |
| 30 Streets and Highway Construction | 7,813,408 | 4,067,786 |
| 31 Capital Outlay | 1,115,000 | 1,275,732 |
| 32 Other Financing Uses | 0 | 0 |
| 33 Transfers to Other Funds | 190000 | 190000 |
| 34 Total Expenditures and Other Financing Uses | \$ 35,047,943 | \$ 31,927,621 |