

COUNTY OF RENVILLE
PUBLIC NOTICE -2020 BUDGET SUMMARY

Pursuant to MS Statutes 375.169 included herein is the annual report on the Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted. The report below includes summary budget information for the General, Special Revenues, Human Services, Debt Service and Capital Projects Funds (Proprietary Funds are not included). The complete budget is available for public inspection at Renville County Administration in Olivia, MN or may be viewed on-line at www.renvillecountymn.com.

Revenues	2019 Budget	2020 Budget
1 Property Taxes (Do not include tax aides & credits)	\$ 14,059,590	\$ 14,541,091
2 All Other Taxes	199,000	199,000
3 Special Assessments	0	0
4 Licenses and Permits	103,500	103,225
5 Federal Grants	3,126,084	3,128,241
6 State General Purpose Aid (e.g. HACA, MV credits)	1,032,199	1,092,050
7 State Categorical Aid	11,720,041	7,926,805
8 Charges for Services	3,516,305	3,385,296
9 Fines and Forfeits	14,500	11,500
10 Interest on Investments	321,999	401,500
11 Miscellaneous Revenues	661,497	530,974
12 Total Revenues	\$ 34,754,715	\$ 31,319,682
13 Proceeds from Bond Sales	0	0
14 Other Financing Sources	0	0
15 Transfers from Other Funds	190,000	190,000
16 Total Revenues and Other Financing Sources	\$ 34,944,715	\$ 31,509,682
Expenditures	2019 Budget	2020 Budget
17 General Government	\$ 5,267,545	\$ 5,462,647
18 Public Safety	4,635,434	4,742,664
19 Streets and Highways	4,868,218	4,934,897
20 Sanitation	0	0
21 Human Services	6,216,578	6,347,716
22 Health	2,273,577	2,265,305
23 Culture and Recreation	375,833	434,051
24 Conservation of Natural Resources	522,072	436,606
25 Economic Development	0	0
26 Miscellaneous Current Expenditures	0	0
27 Total Current Expenditures	\$ 24,159,257	\$ 24,623,886
28 Debt Service - Principal	1,400,000	1,430,000
29 Interest and Fiscal Charges	370,278	340,217
30 Streets and Highway Construction	7,813,408	4,067,786
31 Capital Outlay	1,115,000	1,275,732
32 Other Financing Uses	0	0
33 Transfers to Other Funds	190000	190000
34 Total Expenditures and Other Financing Uses	\$ 35,047,943	\$ 31,927,621