

COUNTY OF RENVILLE
PUBLIC NOTICE -2021 BUDGET SUMMARY

Pursuant to MS Statutes 375.169 included herein is the annual report on the Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted. The report below includes summary budget information for the General, Special Revenues, Human Services, Debt Service and Capital Projects Funds (Proprietary Funds are not included). The complete budget is available for public inspection at Renville County Administration in Olivia, MN or may be viewed on-line at www.renvillecountymn.com.

	2020 Budget	2021 Budget
Revenues		
1 Property Taxes (Do not include tax aides & credits)	\$ 14,541,091	\$ 14,359,225
2 All Other Taxes	199,000	271,700
3 Special Assessments	0	0
4 Licenses and Permits	103,225	109,400
5 Federal Grants	3,128,241	3,482,452
6 State General Purpose Aid (e.g. HACA, MV credits)	1,092,050	1,586,786
7 State Categorical Aid	7,926,805	7,817,482
8 Charges for Services	3,385,296	4,272,613
9 Fines and Forfeits	11,500	11,500
10 Interest on Investments	401,500	491,500
11 Miscellaneous Revenues	530,974	530,617
12 Total Revenues	\$ 31,319,682	\$ 32,933,275
13 Proceeds from Bond Sales	0	0
14 Other Financing Sources	0	0
15 Transfers from Other Funds	190,000	190,000
16 Total Revenues and Other Financing Sources	\$ 31,509,682	\$ 33,123,275
Expenditures		
17 General Government	\$ 5,462,647	\$ 5,365,951
18 Public Safety	4,742,664	5,071,383
19 Streets and Highways	4,934,897	4,822,763
20 Sanitation	0	0
21 Human Services	6,347,716	6,625,335
22 Health	2,265,305	2,194,278
23 Culture and Recreation	434,051	411,464
24 Conservation of Natural Resources	436,606	339,593
25 Economic Development	0	0
26 Miscellaneous Current Expenditures	0	0
27 Total Current Expenditures	\$ 24,623,886	\$ 24,830,767
28 Debt Service - Principal	1,430,000	1,573,368
29 Interest and Fiscal Charges	340,217	1,527,570
30 Streets and Highway Construction	4,067,786	6,921,256
31 Capital Outlay	1,275,732	895,000
32 Other Financing Uses	0	100000
33 Transfers to Other Funds	190000	190000
34 Total Expenditures and Other Financing Uses	\$ 31,927,621	\$ 36,037,961