

**COUNTY OF RENVILLE
PUBLIC NOTICE -2022 BUDGET SUMMARY**

Pursuant to MS Statutes 375.169 included herein is the annual report on the Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted. The report below includes summary budget information for the General, Special Revenues, Human Services, Debt Service and Capital Projects Funds (Proprietary Funds are not included). The complete budget is available for public inspection at Renville County Administration in Olivia, MN or may be viewed on-line at www.renvillecountymn.com.

Revenues	2021 Budget	2022 Budget
1 Property Taxes (Do not include tax aides & credits)	\$ 14,359,225	\$ 14,722,230
2 All Other Taxes	271,700	271,000
3 Special Assessments	0	128,300
4 Licenses and Permits	109,400	98,600
5 Federal Grants	3,482,452	4,315,524
6 State General Purpose Aid (e.g. HACA, MV credits)	1,586,786	1,575,406
7 State Categorical Aid	7,817,482	9,618,893
8 Grants from Other Local Governments	0	37,000
9 Charges for Services	4,272,613	4,359,090
10 Fines and Forfeits	11,500	6,500
11 Interest on Investments	491,500	466,900
12 Miscellaneous Revenues	530,617	656,955
13 Total Revenues	\$ 32,933,275	\$ 36,256,398
14 Proceeds from Bond Sales	0	0
15 Other Financing Sources	0	0
16 Transfers from Other Funds	190,000	190,000
17 Total Revenues and Other Financing Sources	\$ 33,123,275	\$ 36,446,398
Expenditures		
	2021 Budget	2022 Budget
18 General Government	\$ 5,365,951	\$ 7,144,059
19 Public Safety	5,071,383	5,531,825
20 Streets and Highways	4,822,763	5,095,213
21 Sanitation	0	0
21 Human Services	6,625,335	6,741,424
22 Health	2,194,278	2,161,372
23 Culture and Recreation	411,464	418,844
24 Conservation of Natural Resources	339,593	297,089
25 Economic Development	0	0
26 Miscellaneous Current Expenditures	0	0
27 Total Current Expenditures	\$ 24,830,767	\$ 27,389,826
28 Debt Service - Principal	1,573,368	1,451,691
29 Interest and Fiscal Charges	1,527,570	1,732,779
30 Streets and Highway Construction	6,921,256	14,572,225
31 Capital Outlay	895,000	1,010,500
32 Other Financing Uses	100,000	100,000
33 Transfers to Other Funds	190,000	190,000
34 Total Expenditures and Other Financing Uses	\$ 36,037,961	\$ 46,447,021