

**COUNTY OF RENVILLE
PUBLIC NOTICE -2023 BUDGET SUMMARY**

Pursuant to MS Statutes 375.169 included herein is the annual report on the Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted. The report below includes summary budget information for the General, Special Revenues, Human Services, Debt Service and Capital Projects Funds (Proprietary Funds are not included). The complete budget is available for public inspection at Renville County Administration in Olivia, MN or may be viewed on-line at www.renvillecountymn.com.

Revenues	2022 Budget	2023 Budget
1 Property Taxes (Do not include tax aides & credits)	\$ 14,722,230	\$ 15,221,569
2 All Other Taxes	271,000	298,482
3 Special Assessments	128,300	126,300
4 Licenses and Permits	98,600	110,850
5 Federal Grants	4,315,524	2,771,512
6 State General Purpose Aid (e.g. HACA, MV credits)	1,575,406	1,578,373
7 State Categorical Aid	9,618,893	14,953,770
8 Grants from Other Local Governments	37,000	0
9 Charges for Services	4,359,090	4,587,539
10 Fines and Forfeits	6,500	6,350
11 Interest on Investments	466,900	369,078
12 Miscellaneous Revenues	656,955	761,195
13 Total Revenues	\$ 36,256,398	\$ 40,785,018
14 Proceeds from Bond Sales	0	0
15 Other Financing Sources	0	0
16 Transfers from Other Funds	190,000	375,941
17 Total Revenues and Other Financing Sources	\$ 36,446,398	\$ 41,160,959
Expenditures	2022 Budget	2023 Budget
18 General Government	\$ 7,144,059	\$ 6,977,726
19 Public Safety	5,531,825	5,792,209
20 Streets and Highways	5,095,213	5,859,266
21 Sanitation	0	0
21 Human Services	6,741,424	6,794,560
22 Health	2,161,372	2,059,112
23 Culture and Recreation	418,844	445,297
24 Conservation of Natural Resources	297,089	344,258
25 Economic Development	0	0
26 Miscellaneous Current Expenditures	0	0
27 Total Current Expenditures	\$ 27,389,826	\$ 28,272,428
28 Debt Service - Principal	1,451,691	2,070,248
29 Interest and Fiscal Charges	1,732,779	1,099,648
30 Streets and Highway Construction	14,572,225	12,079,822
31 Capital Outlay	1,010,500	1,184,000
32 Other Financing Uses	100,000	100,000
33 Transfers to Other Funds	190,000	375,941
34 Total Expenditures and Other Financing Uses	\$ 46,447,021	\$ 45,182,087