

**COUNTY OF RENVILLE
PUBLIC NOTICE -2024 BUDGET SUMMARY**

Pursuant to MS Statutes 375.169 included herein is the annual report on the Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted. The report below includes summary budget information for the General, Special Revenues, Human Services, Debt Service and Capital Projects Funds (Proprietary Funds are not included). The complete budget is available for public inspection at Renville County Administration in Olivia, MN or may be viewed on-line at www.renvillecountymn.gov.

Revenues	2023 Budget	2024 Budget
1 Property Taxes (Do not include tax aides & credits)	\$ 15,221,569	\$ 16,737,950
2 All Other Taxes	298,482	915,763
3 Special Assessments	126,300	112,766
4 Licenses and Permits	110,850	97,900
5 Federal Grants	2,771,512	5,971,594
6 State General Purpose Aid (e.g. HACA, MV credits)	1,578,373	1,773,447
7 State Categorical Aid	14,953,770	17,455,193
8 Grants from Other Local Governments	0	0
9 Charges for Services	4,587,539	4,592,762
10 Fines and Forfeits	6,350	8,350
11 Interest on Investments	369,078	846,600
12 Miscellaneous Revenues	761,195	1,143,435
13 Total Revenues	\$ 40,785,018	\$ 49,655,760
14 Proceeds from Bond Sales	0	0
15 Other Financing Sources	0	0
16 Transfers from Other Funds	375,941	421,660
17 Total Revenues and Other Financing Sources	\$ 41,160,959	\$ 50,077,420
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Expenditures	2023 Budget	2024 Budget
18 General Government	\$ 6,149,180	\$ 6,283,330
19 Public Safety	5,792,209	6,510,030
20 Streets and Highways	5,859,266	6,367,248
21 Sanitation	0	0
21 Human Services	6,794,560	7,100,035
22 Health	2,059,112	2,224,119
23 Culture and Recreation	445,297	522,814
24 Conservation of Natural Resources	344,258	364,644
25 Economic Development	0	0
26 Miscellaneous Current Expenditures	0	0
27 Total Current Expenditures	\$ 28,272,428	\$ 29,372,220
28 Debt Service - Principal	2,070,248	2,344,043
29 Interest and Fiscal Charges	1,099,648	1,027,227
30 Streets and Highway Construction	12,079,822	15,113,624
31 Capital Outlay	1,184,000	2,322,981
32 Other Financing Uses	100,000	100,000
33 Transfers to Other Funds	375,941	421,660
34 Total Expenditures and Other Financing Uses	\$ 45,182,087	\$ 50,701,755