

Renville County IFS System



USER - SELECTED BUDGET REPORT

Page 1

Options: 1 = Budget Amount, 2 = Yearly Amount, 3 = Dashed Lines, 4 = Estimated

Page Break Option: 1

1 - Page Break by FUND

2 - Page Break by DEPT

3 - Page Break by PROGRAM

4 - Page Break by SERVICE

Column Selector 1 0 0 0 0

Column 2025
Headings: Budget

Line Spacing: 1

1 - Single Spaced

2 - Double Spaced

Year:

Months:

Print Subtotal By FUND N

Print Subtotal By DEPT N

Print Subtotal By PROGRAM N

Print Subtotal By SERVICE N

Print Subtotal By Object Range N

Report Basis 2 1 - Cash
2 - Modified Accrual
3 - Full Accrual

Include on the Report 1

1 - All G/L Accounts

2 - Only G/L Accounts with Budget Amts.

3 - Only G/L Accounts without Budget Amts.

4 - Only Budget Accounts with zero Amts.

5 - Only Active G/L Accounts

Include Zero Dollar Accts: N

Round Amounts: Y

Save Report: N

Comment:

FUND

X Include/eXclude 88, 84

OBJECT Range From 5000 Thru 6999

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

		2025
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
005 DEPT Commissioners		
01-005-000-0000-5859	Misc. Revenue - Recovery Per Diem	8,000 -
01-005-000-0000-6105	Board - Per Diem	35,000
01-005-000-0000-6110	Regular Salaries & Wages	163,790
01-005-000-0000-6151	Insurance Benefits	2,251
01-005-000-0000-6153	Employer Health Insurance	83,547
01-005-000-0000-6154	Employer Medicare	2,882
01-005-000-0000-6160	Employer Pera	9,940
01-005-000-0000-6203	Telephone	1,979
01-005-000-0000-6245	Published Public Notices	4,000
01-005-000-0000-6331	Travel Expense & Registrations	43,000
01-005-000-0000-6401	Office Supplies	200
020 DEPT Information Technology		
01-020-000-0000-5589	Fee, Municipal Contracts	7,000 -
01-020-000-0000-6110	Regular Salaries & Wages	340,943
01-020-000-0000-6151	Insurance Benefits	1,384
01-020-000-0000-6153	Employer Health Insurance	57,484
01-020-000-0000-6154	Employer Medicare	4,944
01-020-000-0000-6160	Employer Pera	25,571
01-020-000-0000-6170	Employer Fica	21,138
01-020-000-0000-6203	Telephone	3,170
01-020-000-0000-6241	General Administrative Expense	11,200
01-020-000-0000-6247	Membership Dues / Registrations	1,860
01-020-000-0000-6260	Legal,Professional,Technical	32,500
01-020-000-0000-6269	Telephone Cabling Charges	5,000
01-020-000-0000-6331	Travel Expense & Registrations	1,800
01-020-000-0000-6401	Office Supplies	1,950
01-020-000-0000-6402	Computer Supplies & Materials	33,000
01-020-000-0000-6403	Programming Charges/Data Proces	113,455
01-020-000-0000-6406	Software Expense	194,500
01-020-000-0000-6427	Computer Equipment Purchases	101,000
01-020-000-0000-6605	Capital Computer Equipment	76,000
025 DEPT GIS, Geographic Information System		
01-025-000-0000-6260	GIS Legal, Professional, Technical	28,000
01-025-000-0000-6406	GIS Software Expense	17,000
030 DEPT Administration		

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

2025

Budget

<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
01-030-000-0000-5859	Miscellaneous Revenue - Recovery	8,000 -
01-030-000-0000-6110	Regular Salaries & Wages	723,611
01-030-000-0000-6151	Insurance Benefits	2,994
01-030-000-0000-6153	Employer Health Insurance	96,626
01-030-000-0000-6154	Employer Medicare	10,492
01-030-000-0000-6160	Employer Pera	54,271
01-030-000-0000-6170	Employer Fica	44,864
01-030-000-0000-6202	Postage	700
01-030-000-0000-6203	Telephone	3,775
01-030-000-0000-6239	Photocopying	1,000
01-030-000-0000-6245	Published Public Notices	1,000
01-030-000-0000-6247	Membership Dues/Licenses	3,000
01-030-000-0000-6248	Newspaper Subscriptions	110
01-030-000-0000-6260	Legal And Professional	10,000
01-030-000-0000-6331	Travel Expense & Registrations	14,000
01-030-000-0000-6401	Office Supplies	500
01-030-000-0000-6406	Software Expense	7,000
01-030-000-0000-6601	Furniture, Fixtures, Equipment	800

041 DEPT Auditor - Treasurer

01-041-000-0000-5505	Fee, Charges For Service	12,000 -
01-041-000-0000-5859	Miscellaneous Revenue - Recovery	50 -
01-041-000-0000-5887	Tax Forfeiture Reimbursement/Rec	2,000 -
01-041-000-0000-6110	Regular Salaries & Wages	296,609
01-041-000-0000-6151	Insurance Benefits	968
01-041-000-0000-6153	Employer Health Insurance	46,289
01-041-000-0000-6154	Employer Medicare	4,301
01-041-000-0000-6160	Employer Pera	22,246
01-041-000-0000-6170	Employer Fica	18,390
01-041-000-0000-6202	Postage	12,000
01-041-000-0000-6203	Telephone	1,900
01-041-000-0000-6239	Photocopying	1,600
01-041-000-0000-6240	Printing & Publications (Plat Books)	150
01-041-000-0000-6245	Published Public Notices	6,500
01-041-000-0000-6247	Membership Dues/Licenses	1,000
01-041-000-0000-6248	Subscriptions	250
01-041-000-0000-6331	Travel Expense & Registrations	2,000
01-041-000-0000-6355	Miscellaneous - Tax Statements Ex	8,000

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

		2025
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
01-041-000-0000-6356	Miscellaneous - Tax Forfeiture Exp	2,000
01-041-000-0000-6401	Office Supplies	2,500
01-041-039-0000-5321	State, Admin Grant	21,000 -
01-041-039-0000-5859	Miscellaneous Revenue - Recovery	8,000 -
01-041-039-0000-6202	Postage	500
01-041-039-0000-6303	Equipment Repairs & Maintenance	10,500
01-041-039-0000-6401	Office Supplies	200
01-041-039-0000-6402	Ballot Supplies And Coding	5,000
01-041-039-0000-6403	Software Programming Maintenance	7,000
01-041-039-0000-6410	Election Supplies	1,500
01-041-039-0000-6601	Furniture, Fixtures, Equipment	60,000
043 DEPT	Driver and Vehicle Services	
01-043-000-0000-5571	Fee, Game And Fish Commission	120 -
01-043-000-0000-5572	Fee, Boat/Sno/Orv	4,000 -
01-043-000-0000-5573	Fee, Motor Vehicle Commission	180,000 -
01-043-000-0000-6110	Regular Salaries & Wages	170,778
01-043-000-0000-6151	Insurance Benefits	1,351
01-043-000-0000-6153	Employer Health Insurance	36,693
01-043-000-0000-6154	Employer Medicare	2,476
01-043-000-0000-6160	Employer Pera	12,808
01-043-000-0000-6170	Employer Fica	10,588
01-043-000-0000-6202	Postage	500
01-043-000-0000-6203	Telephone	1,000
01-043-000-0000-6239	Photocopying	700
01-043-000-0000-6247	Member Dues/Licenses/Bkgrd chec	400
01-043-000-0000-6248	Subscriptions	1,500
01-043-000-0000-6303	Equipment Repairs & Maintenance	432
01-043-000-0000-6331	Travel Expense & Registrations	400
01-043-000-0000-6401	Office Supplies	1,200
091 DEPT	County Attorney	
01-091-000-0000-5336	State, Crime Victim Services Grant	1,000 -
01-091-000-0000-5436	Fed, Crime Victim Services Grant	36,500 -
01-091-000-0000-5505	Fee, Charges For Service	26,000 -
01-091-000-0000-6110	Regular Salaries & Wages	605,042
01-091-000-0000-6151	Insurance Benefits	2,352
01-091-000-0000-6153	Employer Health Insurance	74,498

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

2025

Budget

<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
01-091-000-0000-6154	Employer Medicare	8,773
01-091-000-0000-6160	Employer Pera	45,378
01-091-000-0000-6170	Employer Fica	37,513
01-091-000-0000-6202	Postage	2,000
01-091-000-0000-6203	Telephone (Attorney)	2,500
01-091-000-0000-6239	Photocopying	670
01-091-000-0000-6245	Published Public Notices	300
01-091-000-0000-6247	Membership Dues/Licenses	14,000
01-091-000-0000-6248	Subscriptions	22,000
01-091-000-0000-6251	Technical Services- I.E. Transcriptic	2,000
01-091-000-0000-6260	Legal And Professional	2,000
01-091-000-0000-6262	Legal Services-Prosecution	40,000
01-091-000-0000-6331	Travel Expense & Registrations	4,000
01-091-000-0000-6341	Crime Victim Services Grant Expens	1,000
01-091-000-0000-6401	Office Supplies	2,000
01-091-000-0000-6601	Furniture, Fixtures, Equipment	50,000

101 DEPT County Recorder

01-101-000-0000-5505	Fee, Charges For Service	85,000 -
01-101-000-0000-6110	Regular Salaries & Wages	195,062
01-101-000-0000-6151	Insurance Benefits	1,351
01-101-000-0000-6153	Employer Health Insurance	46,289
01-101-000-0000-6154	Employer Medicare	2,828
01-101-000-0000-6160	Employer Pera	14,670
01-101-000-0000-6170	Employer Fica	12,094
01-101-000-0000-6202	Postage	3,300
01-101-000-0000-6203	Telephone	900
01-101-000-0000-6239	Photocopying	500
01-101-000-0000-6247	Membership Dues/Licenses	500
01-101-000-0000-6331	Travel Expense & Registrations	2,000
01-101-000-0000-6401	Office Supplies	3,000

105 DEPT Assessor

01-105-000-0000-5859	Miscellaneous Revenue - Recovery	500 -
01-105-000-0000-6110	Regular Salaries & Wages	372,403
01-105-000-0000-6151	Insurance Benefits	585
01-105-000-0000-6153	Employer Health Insurance	55,886
01-105-000-0000-6154	Employer Medicare	5,400

Renville County IFS System



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01 FUND General Revenue Fund

Report Basis: Modified Accrual

2025

Budget

<u>Account Number</u>	<u>Account Description</u>	
01-105-000-0000-6160	Employer Pera	27,540
01-105-000-0000-6170	Employer Fica	23,089
01-105-000-0000-6202	Postage	4,000
01-105-000-0000-6203	Telephone	4,500
01-105-000-0000-6239	Photocopying	750
01-105-000-0000-6245	Published Public Notices	250
01-105-000-0000-6247	Membership Dues/Licenses	1,250
01-105-000-0000-6248	Subscriptions (handbooks)	1,000
01-105-000-0000-6331	Travel Expense & Registrations	5,000
01-105-000-0000-6376	MN State Licenses & Permits	750
01-105-000-0000-6401	Office Supplies	3,000
01-105-000-0000-6403	Programming Charges/Data Proces	1,250
01-105-000-0000-6480	Small Equipment/Furniture(Non-Ca	1,000

112	DEPT	Facility Maintenance	
01-112-000-0000-6110	Regular Salaries & Wages		250,046
01-112-000-0000-6151	Insurance Benefits		968
01-112-000-0000-6153	Employer Health Insurance		25,669
01-112-000-0000-6154	Employer Medicare		3,626
01-112-000-0000-6160	Employer Pera		18,449
01-112-000-0000-6170	Employer FICA		15,503
01-112-000-0000-6203	Telephone		2,600
01-112-000-0000-6247	Membership Dues / Registrations		400
01-112-000-0000-6250	Charges for Utilities		90,000
01-112-000-0000-6275	Contracted Services-Elevator, Shrec		42,000
01-112-000-0000-6301	Maintenance & Repair - Building/Gl		30,500
01-112-000-0000-6303	Equipment Repairs & Maintenance		16,200
01-112-000-0000-6331	Travel Expenses & Registrations		300
01-112-000-0000-6359	County Gasoline		650
01-112-000-0000-6360	Vehicle Expenses		1,200
01-112-000-0000-6401	Office Supplies		100
01-112-000-0000-6403	Program/Data/Maintenance HVAC (		5,000
01-112-000-0000-6413	Operating/Maintenance Supplies		13,000
01-112-000-0000-6414	Fuel For Buildings		22,000
01-112-000-0000-6425	Sanitation/Garbage		4,600
01-112-000-0000-6480	Small Equipment/ Non-Capital Furr		500
01-112-000-0000-6601	Furniture, Fixtures, Equipment		42,300

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

		2025
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
121 DEPT Veterans Administration		
01-121-000-0000-5366	State Veterans Service Officer Grant	7,500 -
01-121-000-0000-6110	Regular Salaries & Wages	159,500
01-121-000-0000-6151	Insurance Benefits	67
01-121-000-0000-6153	Employer Health Insurance	9,864
01-121-000-0000-6154	Employer Medicare	2,313
01-121-000-0000-6160	Employer Pera	11,963
01-121-000-0000-6170	Employer Fica	9,889
01-121-000-0000-6202	Postage	200
01-121-000-0000-6203	Telephone	1,500
01-121-000-0000-6239	Photocopying	200
01-121-000-0000-6247	Membership Dues/Licenses	1,050
01-121-000-0000-6331	Travel Expense & Registrations	1,500
01-121-000-0000-6350	Miscellaneous-Grants To Counties	7,500
01-121-000-0000-6353	Memorial Day Reimb Of Expense (L	200
01-121-000-0000-6401	Office & Meeting Supplies	500
01-121-000-0000-6406	Software Expense	1,000
127 DEPT Environmental Services		
01-127-000-0000-5151	Land Use Permit	6,800 -
01-127-000-0000-5152	Ists Permit	15,750 -
01-127-000-0000-5153	Conditional Use Permit	9,000 -
01-127-000-0000-5154	Feedlot Permit	350 -
01-127-000-0000-5306	State Nrbgp Dnr Shoreland Grant	3,634 -
01-127-000-0000-5307	State Nrbgp Ists Admin Grant	21,200 -
01-127-000-0000-5308	State MPCA Feedlot Grant	44,000 -
01-127-000-0000-5505	Fee, Charges For Service	1,600 -
01-127-000-0000-5561	Fee, Special Vehicle Use Permit	500 -
01-127-000-0000-5579	Fee, Variance	3,500 -
01-127-000-0000-5859	Miscellaneous Revenue - Recovery	4,000 -
01-127-000-0000-6110	Regular Salaries & Wages	313,875
01-127-000-0000-6151	Insurance Benefits	1,801
01-127-000-0000-6153	Employer Health Insurance	39,194
01-127-000-0000-6154	Employer Medicare	4,551
01-127-000-0000-6160	Employer Pera	23,541
01-127-000-0000-6170	Employer Fica	19,460
01-127-000-0000-6202	Postage	1,000

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

		2025
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
01-127-000-0000-6203	Telephone	3,300
01-127-000-0000-6220	Non-Employee Per Diem	8,100
01-127-000-0000-6239	Photocopying contracts & supplies	500
01-127-000-0000-6240	Printing	600
01-127-000-0000-6245	Published Public Notices	2,000
01-127-000-0000-6247	Membership Dues / Registrations	350
01-127-000-0000-6260	Legal And Professional	15,500
01-127-000-0000-6270	Education & Instructional Expenses	500
01-127-000-0000-6275	Contracted Services	1,862
01-127-000-0000-6331	Travel	3,000
01-127-000-0000-6332	Travel - Board Members	2,000
01-127-000-0000-6340	Meeting Expenses (Refreshments...)	200
01-127-000-0000-6359	Fuel Expense (Gasoline, Diesel, L.P.	1,500
01-127-000-0000-6360	Vehicle Maintenance Expense	300
01-127-000-0000-6401	Office Supplies	400
01-127-000-0000-6406	Software Expense	105
01-127-000-0000-6601	Furniture, Fixtures, Equipment	1,800
01-127-000-0000-6808	Comprehensive Plan Costs	5,600
01-127-145-0000-5322	State Aquatic Invasive Species Gran	18,392 -
01-127-145-0000-6270	Education & Instructional Expenses	5,000
01-127-145-0000-6297	Aquatic Invasive Species Grant Payr	11,292
01-127-145-0000-6331	Meals, Milg & Registration	100
01-127-145-0000-6405	Advertising/Marketing	2,000
132 DEPT	Water Management	
01-132-000-0000-5304	State Nrbgp Wetland Conservation	11,984 -
01-132-000-0000-5305	State Nrbgp Water Grant	19,177 -
01-132-000-0000-6249	Administration/Coordination	14,984
01-132-000-0000-6257	Land & Water Tests/Treatment	15,177
01-132-000-0000-6258	Monitoring/Data Collection	1,000
150 DEPT	Other General Government	
01-150-000-0000-5001	Property Taxes-Current Settlement	10,138,139 -
01-150-000-0000-5013	Mortgage Registration Tax	5,400 -
01-150-000-0000-5014	State Deed Tax	11,000 -
01-150-000-0000-5015	Delinquent Tax - Property	57,200 -
01-150-000-0000-5016	Penalties & Interest	51,600 -
01-150-000-0000-5272	County Program Aid	581,714 -

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
01-150-000-0000-5274	Homestead Market Value Credit Aic	223,096 -
01-150-000-0000-5275	Disparity Aid	31,560 -
01-150-000-0000-5276	Local Performance Aid	2,000 -
01-150-000-0000-5281	Payments In Lieu Of Taxes	83,077 -
01-150-000-0000-5336	State Grant, Drift Runners	60,000 -
01-150-000-0000-5401	Fed, Food Stamps Administration	39,251 -
01-150-000-0000-5402	Fed, Medical Assistance	80,035 -
01-150-000-0000-5403	Fed, Child Support	8,218 -
01-150-000-0000-5405	Fed, Foster Care	5,000 -
01-150-000-0000-5411	Fed, Refugee Aid	100 -
01-150-000-0000-5421	Fed, Admin Reimbursement/Grant	100 -
01-150-000-0000-5710	Interest On Investments	400,000 -
01-150-000-0000-5807	Sale Of Used Equipment	6,000 -
01-150-000-0000-5810	Rent Collections	136,500 -
01-150-000-0000-5831	Dividends and Refunds	41,176 -
01-150-000-0000-5840	EE Wellness/Recogn (Grants, Canter	2,000 -
01-150-000-0000-5893	Recoveries-Heathy Snack Station	2,500 -
01-150-000-0000-6203	Telephone	4,000
01-150-000-0000-6246	Advert &Newsletter (le County Mess	14,375
01-150-000-0000-6248	Subscriptions	10,000
01-150-000-0000-6260	Court Ordered-Legal and Professio	145,247
01-150-000-0000-6261	Auditor Fees	68,000
01-150-000-0000-6271	Education & Training	10,000
01-150-000-0000-6275	Contracted Services	11,500
01-150-000-0000-6299	Investment and Banking Fees	12,600
01-150-000-0000-6340	Healthy Snack Station Expenses	2,000
01-150-000-0000-6343	Rental/Maint Of Equipment (postag	5,000
01-150-000-0000-6351	Worker's Compensation Ins. Prem.	56,751
01-150-000-0000-6352	Property & Casualty Ins. Prem.	88,412
01-150-000-0000-6355	Misc. Fees & Assessments	800
01-150-000-0000-6359	County Gasoline	4,000
01-150-000-0000-6360	Vehicle Expenses	2,000
01-150-000-0000-6401	Office Supplies	3,000
01-150-000-0000-6407	EE Wellness/Recogn Exp (Grant/Car	1,000
01-150-000-0000-6602	Vehicle Purchase	33,000
01-150-000-0000-6611	Land Improvements-le Parking Lots	70,000
01-150-000-0000-6809	Pass-Thru To Mn Drift Runners	60,000

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

Account Number	Account Description	2025 Budget
01-150-000-0000-6810	Payment In Lieu Of Tax/Dnr	29,000
01-150-000-0000-6830	Tax Abatement Agreement By Cour	15,000
01-150-012-0000-6200	Library Charges & Services	118,500
01-150-012-0000-6247	Membership Dues / Registrations	71,239
01-150-012-0000-6350	Appropriation Payments	242,860
201 DEPT Sheriff		
01-201-000-0000-5259	State Police Aid	156,000 -
01-201-000-0000-5322	State Program Grant-POST Reimbui	17,000 -
01-201-000-0000-5422	Fed, Program Grant TZD Enforceme	44,000 -
01-201-000-0000-5429	Fed, Program Grant TZD Safe Roads	40,000 -
01-201-000-0000-5505	Fee, Chg For Serv-Sheriff P.T.C	8,000 -
01-201-000-0000-5581	Fee, Reimbursement (Fraud Investi	95,000 -
01-201-000-0000-5585	Fee, Charge For Service	18,000 -
01-201-000-0000-5589	Fee, Municipal Contracts	391,185 -
01-201-000-0000-5859	Miscellaneous Revenue - Recovery	19,000 -
01-201-000-0000-5861	Reimb/Recovery Drug Task Force	90,000 -
01-201-000-0000-6110	Regular Salaries & Wages	1,880,240
01-201-000-0000-6112	Overtime Wages	193,257
01-201-000-0000-6151	Insurance Benefits	8,340
01-201-000-0000-6153	Employer Health Insurance	301,448
01-201-000-0000-6154	Employer Medicare	30,066
01-201-000-0000-6160	Employer Pera	325,012
01-201-000-0000-6170	Employer Fica	30,066
01-201-000-0000-6202	Postage	1,500
01-201-000-0000-6203	Telephone	28,000
01-201-000-0000-6236	Contracted Services (TZD Safe Road	40,000
01-201-000-0000-6247	Membership Dues/Licenses	55,000
01-201-000-0000-6250	Charges For Utilities	500
01-201-000-0000-6275	Contracted Services	12,000
01-201-000-0000-6282	DWI Evidence Collection	1,000
01-201-000-0000-6283	Investigations Evidence Collection	5,500
01-201-000-0000-6284	Towing	4,500
01-201-000-0000-6285	Warrant Extradition	1,500
01-201-000-0000-6303	Equipment Repairs & Maintenance	7,500
01-201-000-0000-6331	Travel Expense & Registrations	21,000
01-201-000-0000-6351	Worker's Compensation Ins. Prem.	39,950
01-201-000-0000-6352	Property & Casualty Ins. Prem.	53,474

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

		2025
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
01-201-000-0000-6359	County Gasoline	75,000
01-201-000-0000-6360	Vehicle Expenses	25,000
01-201-000-0000-6401	Office Supplies	7,000
01-201-000-0000-6420	Equipment Purchases	12,000
01-201-000-0000-6460	Uniforms/Allowance	21,000
01-201-000-0000-6602	Vehicle Purchase	155,000
01-201-000-0000-6808	Special Projects Chaplain/Com Orie	2,000
01-201-000-0000-6853	K-9 Expenses (Training, Upkeep...)	2,500
01-201-000-0000-6854	Drug Task Force	72,000
01-201-250-0000-5319	MN DNR Grant - Snowmobile	4,000 -
01-201-250-0000-5320	MN DNR Grant - ATV	4,948 -
01-201-250-0000-5364	MN DNR Grant - Boat & Water	500 -
01-201-250-0000-6350	Snowmobile Expenses (DNR Grant)	4,000
01-201-250-0000-6355	ATV Expenses (DNR Grant)	4,948
01-201-250-0000-6356	Boat & Water Expenses (DNR Grant)	500
209 DEPT	Sheriff's Processes	
01-209-000-0000-5541	Fee, Bail Receipts	13,000 -
01-209-000-0000-6415	Bail Payments	13,000
210 DEPT	Jail	
01-210-000-0000-5470	Fed, Children Incarc Parent-MN Dej	90,000 -
01-210-000-0000-5503	Fee, Cost Recovery (i.e. Texting...)	25,000 -
01-210-000-0000-5543	Fee, Home Detention	10,000 -
01-210-000-0000-5580	Fee, Booking	6,000 -
01-210-000-0000-5582	Fee, Boarding Prisoners	750,000 -
01-210-000-0000-5583	Fee, Huber Payments	16,000 -
01-210-000-0000-5584	Fee, Transport	18,000 -
01-210-000-0000-5587	Fee, Drug Testing	500 -
01-210-000-0000-5831	Refunds, Recoveries & Reimbursem	2,000 -
01-210-000-0000-5859	Boarded Prisoner Medical Reimb - R	25,000 -
01-210-000-0000-5888	Boarded Prisoner Medication Reimb	20,000 -
01-210-000-0000-6110	Regular Salaries & Wages	1,279,458
01-210-000-0000-6112	Overtime Wages	80,000
01-210-000-0000-6151	Insurance Benefits	7,338
01-210-000-0000-6153	Employer Health Insurance	151,779
01-210-000-0000-6154	Employer Medicare	19,712
01-210-000-0000-6160	Employer Pera	130,374

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

2025

Budget

<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
01-210-000-0000-6170	Employer Fica	84,286
01-210-000-0000-6202	Postage	500
01-210-000-0000-6203	Telephone	5,000
01-210-000-0000-6227	Transportation Costs-Bus Tickets/I	1,500
01-210-000-0000-6228	Firesafety/Security Equipment	550
01-210-000-0000-6247	Membership Dues (I.E. Associations	100
01-210-000-0000-6250	Charges For Utilities	45,000
01-210-000-0000-6273	Boarding Prisoners	1,500
01-210-000-0000-6274	Prisoner Medical	25,000
01-210-000-0000-6275	Contracted Services (i.e. Health...)	325,000
01-210-000-0000-6276	Prisoner Medication	7,000
01-210-000-0000-6279	Contracted Services-Facility	7,500
01-210-000-0000-6301	Maintenance & Repair - Building	2,500
01-210-000-0000-6303	Equipment Repairs & Maintenance	10,000
01-210-000-0000-6331	Travel Expense & Registrations	10,000
01-210-000-0000-6351	Worker's Compensation Ins. Prem.	35,485
01-210-000-0000-6352	Property & Casualty Ins. Prem.	28,540
01-210-000-0000-6359	County Gasoline	2,000
01-210-000-0000-6360	Vehicle Expenses	1,500
01-210-000-0000-6401	Office Supplies	6,000
01-210-000-0000-6411	Jail Food	235,000
01-210-000-0000-6412	Jail Supplies/Inmate Toiletries	18,000
01-210-000-0000-6413	Operating/Maintenance Supplies	15,000
01-210-000-0000-6414	Fuel For Buildings	12,500
01-210-000-0000-6417	Home Detention/Monitoring Expen	7,500
01-210-000-0000-6420	Small Equipment Purchases (Radios	1,500
01-210-000-0000-6421	Kitchen Supplies	2,500
01-210-000-0000-6425	Sanitation/Garbage	4,000
01-210-000-0000-6431	Medical Supplies	5,000
01-210-000-0000-6432	Boarded Prisoner Medical	25,000
01-210-000-0000-6433	Boarded Prisoner Medication	20,000
01-210-000-0000-6460	Uniforms/Allowance	10,000
01-210-000-0000-6461	Inmate Clothing	3,000
01-210-000-0000-6462	Drug Testing/Tb Shots...	3,000
01-210-000-0000-6601	Furniture, Fixtures, Equipment	183,000
240 DEPT Coroner		
01-240-000-0000-6260	Coroner Legal And Professional	29,100

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

		2025
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
255 DEPT Court Services		
01-255-000-0000-5203	Probation Officer-Corrections	108,110 -
01-255-000-0000-5321	State Admin Grant-Sexual Offender	1,400 -
01-255-000-0000-5505	Fee, Chgs For Service (Secty Service	42,000 -
01-255-000-0000-5548	Fee, Supervision	8,000 -
01-255-000-0000-5587	Fee, Drug Testing	1,500 -
01-255-000-0000-6110	Regular Salaries & Wages	65,278
01-255-000-0000-6151	Insurance Benefits	450
01-255-000-0000-6153	Employer Health Insurance	9,687
01-255-000-0000-6154	Employer Medicare	957
01-255-000-0000-6160	Employer Pera	4,949
01-255-000-0000-6170	Employer Fica	4,091
01-255-000-0000-6202	Postage	300
01-255-000-0000-6203	Telephone	100
01-255-000-0000-6260	Legal And Professional	5,000
01-255-000-0000-6275	Contracted Services	234,436
01-255-000-0000-6278	Youth Detention	10,000
01-255-000-0000-6331	Travel Expense & Registrations	100
01-255-000-0000-6350	Miscellaneous	7,865
01-255-000-0000-6401	Office Supplies	800
01-255-000-0000-6462	Drug Testing/UA expenses	6,000
270 DEPT Restorative Justice		
01-270-000-0000-6110	Regular Salaries & Wages	146,973
01-270-000-0000-6151	Insurance Benefits	900
01-270-000-0000-6153	Employer Health Insurance	29,507
01-270-000-0000-6154	Employer Medicare	2,131
01-270-000-0000-6160	Employer Pera	10,023
01-270-000-0000-6170	Employer Fica	9,112
01-270-000-0000-6203	Telephone	1,080
01-270-000-0000-6270	Education/Mentoring Expenses	100
01-270-000-0000-6275	Contracted Services	900
01-270-000-0000-6331	Travel Expenses & Registrations	2,500
01-270-000-0000-6340	Meeting Supplies Expenses	4,000
01-270-000-0000-6401	Office Supplies	200
01-270-000-0000-6406	Software	625
281 DEPT Emergency Management		

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

2025

Budget

<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
01-281-000-0000-5381	State Special Projects Grant	3,000 -
01-281-000-0000-5422	Fed, Program Grant	20,000 -
01-281-000-0000-6110	Regular Salaries & Wages	98,291
01-281-000-0000-6151	Insurance Benefits	214
01-281-000-0000-6153	Employer Health Insurance	9,687
01-281-000-0000-6154	Employer Medicare	1,425
01-281-000-0000-6160	Employer Pera	7,372
01-281-000-0000-6170	Employer Fica	6,094
01-281-000-0000-6203	Telephone	2,200
01-281-000-0000-6303	Equipment Repairs & Maintenance	700
01-281-000-0000-6331	Travel Expense & Registrations	3,000
01-281-000-0000-6359	County Gasoline	500
01-281-000-0000-6401	Office Supplies	200
01-281-000-0000-6402	Other Supplies And Materials	400
01-281-000-0000-6808	Special Projects Costs	3,000
01-281-300-0000-5416	Fed, Homeland Security Grant -SWE	152,775 -
01-281-300-0000-6420	Equipment Purchases	145,500
523 DEPT Parks		
01-523-000-0000-5505	Fee, Chgs for Serv (Camping)	24,000 -
01-523-000-0000-5523	Fee, Maintenance & Groundskeepin	5,600 -
01-523-000-0000-5525	Fee, Lake Allie Camping	40,000 -
01-523-000-0000-5562	Fee, Archery Deer Hunt Application	1,500 -
01-523-000-0000-5760	Contr/Grants from private or non-p	5,000 -
01-523-000-0000-5782	Donations	800 -
01-523-000-0000-5859	Miscellaneous Revenue - Recovery	500 -
01-523-000-0000-6110	Regular Salaries & Wages	194,909
01-523-000-0000-6112	Overtime Wages	750
01-523-000-0000-6151	Insurance Benefits	1,351
01-523-000-0000-6153	Employer Health Insurance	46,289
01-523-000-0000-6154	Employer Medicare	2,837
01-523-000-0000-6160	Employer Pera	14,005
01-523-000-0000-6170	Employer Fica	12,131
01-523-000-0000-6202	Postage	15
01-523-000-0000-6203	Telephone	2,500
01-523-000-0000-6220	Non-Employee Per Diem	2,000
01-523-000-0000-6240	Printing	50
01-523-000-0000-6247	Membership Dues/Licenses	3,000

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

		2025
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
01-523-000-0000-6248	Subscriptions	5,000
01-523-000-0000-6250	Charges For Utilities	9,500
01-523-000-0000-6275	Contracted Services i.e. tree removal	10,500
01-523-000-0000-6301	Maintenance/Building & Grounds	27,500
01-523-000-0000-6303	Equipment Repairs & Maintenance	6,000
01-523-000-0000-6331	Travel Expense & Registrations	350
01-523-000-0000-6332	Travel - Board Members	550
01-523-000-0000-6343	Rental Of Equipment	1,000
01-523-000-0000-6350	Miscellaneous	500
01-523-000-0000-6352	Property & Casualty Ins. Prem.	7,781
01-523-000-0000-6359	County Gasoline/Diesel	17,000
01-523-000-0000-6360	Vehicle Expenses	6,000
01-523-000-0000-6401	Office Supplies	50
01-523-000-0000-6405	Advertising/Marketing Parks	2,500
01-523-000-0000-6408	Signage Expenses	2,500
01-523-000-0000-6409	Small Tools And Equipment	9,700
01-523-000-0000-6425	Sanitation/Garbage	4,000
01-523-000-0000-6601	Furniture, Fixtures, Equipment	28,500
603 DEPT	Mn Extension Service	
01-603-000-0000-6110	Regular Salaries & Wages	38,189
01-603-000-0000-6154	Employer Medicare	554
01-603-000-0000-6160	Employer Pera	2,864
01-603-000-0000-6170	Employer Fica	2,368
01-603-000-0000-6202	Postage	600
01-603-000-0000-6203	Telephone	1,600
01-603-000-0000-6220	Non-Employee Per Diem	1,300
01-603-000-0000-6239	Photocopying	1,100
01-603-000-0000-6248	Subscriptions	400
01-603-000-0000-6331	Travel Expense & Registrations	100
01-603-000-0000-6332	Mileage Ext Committee	400
01-603-000-0000-6350	Miscellaneous	200
01-603-000-0000-6401	Office Supplies	1,400
01-603-000-0000-6601	Furniture, Fixtures, Equipment	300
01-603-000-0000-6800	Program Expenses- I.E. Daycamp E	600
01-603-000-0000-6852	Reimbursed Agents Salaries	107,500
609 DEPT	Agriculture Inspector	

Renville County IFS System



USER-SELECTED BUDGET REPORT

01 FUND General Revenue Fund

Report Basis: Modified Accrual

2025

Budget

<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
01-609-000-0000-5277	Riparian Protection Aid (Buffer strip	160,000 -
01-609-000-0000-6110	Regular Salaries & Wages	62,184
01-609-000-0000-6112	Overtime Wages	3,000
01-609-000-0000-6151	Insurance Benefits	338
01-609-000-0000-6153	Employer Health Insurance	11,780
01-609-000-0000-6154	Employer Medicare	1,076
01-609-000-0000-6160	Employer Pera	5,564
01-609-000-0000-6170	Employer Fica	4,599
01-609-000-0000-6203	Telephone	2,400
01-609-000-0000-6236	Professional Services (Buffer Strips)	25,262
01-609-000-0000-6275	Contracted Services-Ag Inspector (	14,420
01-609-000-0000-6331	Travel Expense & Reg (Buffer Strips	400
01-609-000-0000-6350	Miscellaneous	500
01-609-000-0000-6359	County Gasoline	2,350
01-609-000-0000-6360	Vehicle Expenses	200
01-609-000-0000-6401	Office Supplies (Buffer Strips)	2,000
01-609-000-0000-6455	Chemical Supplies (Buffer Strips)	500
01-609-000-0000-6601	Capital Outlay (Buffer Strips)	150,000
755 DEPT Hawk Creek		
01-755-000-0000-5859	Miscellaneous Revenue - Recovery	1,500 -
01-755-000-0000-6202	Postage	200
01-755-000-0000-6203	Telephone	800
01-755-000-0000-6239	Photocopying	500

Renville County IFS System



USER-SELECTED BUDGET REPORT

02 FUND Reserve Revenues

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
010	DEPT Law Library		
	02-010-000-0000-5505	Fee, Charges For Service	23,710 -
	02-010-000-0000-6203	Telephone	110
	02-010-000-0000-6248	Subscriptions	20,000
	02-010-000-0000-6260	Legal And Professional	3,600
091	DEPT County Attorney		
	02-091-000-0000-5526	Fee, Forfeiture	3,000 -
	02-091-000-0000-6485	Atty Forfeiture Account- Small Equi	3,000
102	DEPT Land Records County Aggregate Funds		
	02-102-000-0000-5540	Fee, Land Records Aggreg Fund	37,500 -
	02-102-000-0000-6275	Contracted Services-Land Records .	37,500
103	DEPT Recorder's Equipment		
	02-103-000-0000-5576	Fee, Recorder's Tech/Equipment Fu	35,000 -
	02-103-000-0000-6406	Software Exp (MOMs,Prowest,Trimii	35,000
	02-103-000-0000-6601	Furniture, Fixtures, Equipment	1,350
121	DEPT Veterans Administration		
	02-121-000-0000-5782	Donations	4,000 -
	02-121-000-0000-6359	Fuel Expense (Gasoline, Diesel, L.P.	1,500
	02-121-000-0000-6360	Vehicle Maintenance Expense	200
202	DEPT E 911		
	02-202-000-0000-5309	State E911 Grant	176,190 -
	02-202-000-0000-6203	Telephone	4,000
	02-202-000-0000-6275	Contracted Services	16,000
	02-202-000-0000-6303	Equipment Repairs & Maintenance	10,000
	02-202-000-0000-6343	Rental Of Equipment	1,000
	02-202-000-0000-6350	Miscellaneous	6,582
	02-202-000-0000-6420	Equipment Purchases	138,608
203	DEPT Conceal & Carry		
	02-203-000-0000-5505	Fee, Charges For Service	18,000 -
	02-203-000-0000-6350	Miscellaneous	8,000
	02-203-000-0000-6401	Office Supplies	8,200
	02-203-000-0000-6864	State Conceal And Carry Fee	1,800
205	DEPT DUI Forfeitures		
	02-205-000-0000-5011	Forfeited Property- DUI	5,000 -
	02-205-000-0000-6401	Office Supplies	5,000

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Renville County IFS System



02 FUND

Reserve Revenues

USER - SELECTED BUDGET REPORT

Page 18

Report Basis: Modified Accrual

		<u>2025</u>
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
206 DEPT Sheriff Contingency		
02-206-000-0000-5859	Miscellaneous Revenue - Recovery	1,500 -
02-206-000-0000-6271	Education & Training	400
02-206-000-0000-6350	Miscellaneous	600
02-206-000-0000-6401	Office Supplies	500
208 DEPT Sheriff's Canteen		
02-208-000-0000-5840	Sale Of Canteen Items	100,000 -
02-208-000-0000-6407	Canteen Merchandise	50,000
02-208-000-0000-6808	Special Projects Costs	50,000

Renville County IFS System



USER-SELECTED BUDGET REPORT

03 FUND Road And Bridge Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
310	DEPT	Hwy Administration	
	03-310-000-0000-5001	Property Taxes - Current	3,603,708 -
	03-310-000-0000-5019	Wheelage Tax	190,000 -
	03-310-000-0000-5272	County Program Aid	209,186 -
	03-310-000-0000-5274	Homestead Market Value Credit Aic	79,677 -
	03-310-000-0000-5275	Disparity Aid	11,271 -
	03-310-000-0000-5290	Sa- -Regular Construction	4,800,000 -
	03-310-000-0000-5291	Sa- -Regular Maintenance	3,150,000 -
	03-310-000-0000-5292	Sa- -Municipal Construction	800,000 -
	03-310-000-0000-5293	Sa- -Municipal Maintenance	100,000 -
	03-310-000-0000-5294	Sa- -Town Bridge	650,000 -
	03-310-000-0000-5295	Sa- -Bridge Bonding	1,150,000 -
	03-310-000-0000-5296	Sa- -Town Road	750,000 -
	03-310-000-0000-5410	Fed, Regular Construction Grant	2,294,850 -
	03-310-000-0000-5501	Fee, Permits	26,000 -
	03-310-000-0000-5550	Fee, Municipal Maintenance	2,500 -
	03-310-000-0000-5551	Fee, Municipal Materials	10,000 -
	03-310-000-0000-5552	Fee, Townships	40,000 -
	03-310-000-0000-5553	Fee, Individuals	20,000 -
	03-310-000-0000-5554	Fee, Township Maintenance	160,000 -
	03-310-000-0000-5595	Intracounty Charges For Services	15,000 -
	03-310-000-0000-5710	Interest On Investments	100,000 -
	03-310-000-0000-5806	Sale Of Supplies And Materials	2,500 -
	03-310-000-0000-5807	Sale Of Used Equipment	25,000 -
	03-310-000-0000-5811	Rent, Township Building Lease	18,200 -
	03-310-000-0000-6110	Regular Salaries & Wages	277,233
	03-310-000-0000-6151	Insurance Benefits	1,295
	03-310-000-0000-6153	Employer Health Insurance	28,734
	03-310-000-0000-6154	Employer Medicare	4,020
	03-310-000-0000-6160	Employer Pera	20,792
	03-310-000-0000-6170	Employer Fica	17,188
	03-310-000-0000-6200	Townroad allotment payments	750,000
	03-310-000-0000-6202	Postage	400
	03-310-000-0000-6203	Telephone	7,500
	03-310-000-0000-6224	Drug/Alcohol Screening	1,800
	03-310-000-0000-6225	Misc Administration	1,000
	03-310-000-0000-6239	Photocopying	2,800

Renville County IFS System



USER-SELECTED BUDGET REPORT

03 FUND Road And Bridge Fund

Report Basis: Modified Accrual

2025

Budget

<u>Account Number</u>	<u>Account Description</u>	
03-310-000-0000-6247	Membership Dues / Registrations	4,000
03-310-000-0000-6331	Travel Expense & Registrations	4,000
03-310-000-0000-6401	Office Supplies	5,000
03-310-000-0000-6403	Programming Charges/Data Proces	19,000
03-310-000-0000-6601	Furniture, Fixtures, Equipment	2,500
03-310-000-0000-6704	Sales Tax	2,500
03-310-000-0000-6901	Transfer Of Cash	190,000
320 DEPT Hwy Engineering & Construction		
03-320-000-0000-6110	Regular Salaries & Wages	380,660
03-320-000-0000-6112	Overtime Wages	12,000
03-320-000-0000-6151	Insurance Benefits	1,418
03-320-000-0000-6153	Employer Health Insurance	75,000
03-320-000-0000-6154	Employer Medicare	5,694
03-320-000-0000-6160	Employer Pera	29,450
03-320-000-0000-6170	Employer Fica	24,345
03-320-000-0000-6236	Professional Services	150,000
03-320-000-0000-6331	Travel Expense & Registrations	10,000
03-320-000-0000-6400	Direct Materials And Supplies	10,000
03-320-000-0000-6501	Local County Project	50,000
03-320-000-0000-6502	SA Regular Construction Contract	4,800,000
03-320-000-0000-6503	SA Town Bridge Contract	650,000
03-320-000-0000-6504	SA Municipal Construction Contract	800,000
03-320-000-0000-6505	Federal Construction Contract	2,294,850
03-320-000-0000-6506	State Bridge Bond Contract	1,150,000
330 DEPT Hwy Maintenance		
03-330-000-0000-6110	Regular Salaries & Wages	1,415,614
03-330-000-0000-6112	Overtime Wages	50,000
03-330-000-0000-6151	Insurance Benefits	8,239
03-330-000-0000-6153	Employer Health Insurance	223,173
03-330-000-0000-6154	Employer Medicare	21,251
03-330-000-0000-6160	Employer Pera	107,487
03-330-000-0000-6170	Employer Fica	90,868
03-330-000-0000-6200	Services And Charges	90,000
03-330-000-0000-6237	Maintenance Contract	5,000
03-330-000-0000-6275	Contracted Services	10,000
03-330-000-0000-6331	Travel Expense & Registrations	1,000

Renville County IFS System



USER-SELECTED BUDGET REPORT

03 FUND Road And Bridge Fund

Report Basis: Modified Accrual

2025

Budget

<u>Account Number</u>	<u>Account Description</u>	
03-330-000-0000-6355	Misc fees & Assessments	125,000
03-330-000-0000-6400	Direct Materials And Supplies	15,000
03-330-000-0000-6510	Striping	225,000
03-330-000-0000-6511	Bituminous Patching Material	100,000
03-330-000-0000-6512	Seal Coating Material	950,000
03-330-000-0000-6513	Crack Sealing	20,000
03-330-000-0000-6514	Aggregates (gravel, rock, riprap...)	475,000
03-330-000-0000-6515	Snow & Ice Control Materials	108,425
03-330-000-0000-6516	Herbicide Spray	20,000
03-330-000-0000-6518	Tile	75,000
03-330-000-0000-6519	County Road Pipe Project	50,000
03-330-000-0000-6520	Signs	45,000
03-330-000-0000-6521	Culverts	75,000
03-330-000-0000-6522	Dust Control	6,000

340	DEPT	Hwy Equipment Maintenance And Shop	
	03-340-000-0000-6110	Regular Salaries & Wages	157,061
	03-340-000-0000-6112	Overtime Wages	6,000
	03-340-000-0000-6151	Insurance Benefits	900
	03-340-000-0000-6153	Employer Health Insurance	27,661
	03-340-000-0000-6154	Employer Medicare	2,364
	03-340-000-0000-6160	Employer Pera	12,230
	03-340-000-0000-6170	Employer Fica	10,110
	03-340-000-0000-6200	Services And Charges	2,500
	03-340-000-0000-6203	Telephone	6,850
	03-340-000-0000-6212	Internet/WiFi	6,000
	03-340-000-0000-6250	Charges For Utilities	25,000
	03-340-000-0000-6414	Fuel For Buildings	25,000
	03-340-000-0000-6421	Direct Materials And Supplies	60,000
	03-340-000-0000-6423	Repair Parts & Vehicle Repairs	275,000
	03-340-000-0000-6424	Motor Fuel/Lubricants/Ant	425,000
	03-340-000-0000-6425	Sanitation/Garbage	2,500
	03-340-000-0000-6426	Tires and Tire Repair	45,000
	03-340-000-0000-6460	Uniforms	6,500
	03-340-000-0000-6601	Furniture, Fixtures, Equipment	831,945

350	DEPT	Hwy Unallocated Expenditures	
	03-350-000-0000-6120	Employer Unemployment (Wages/T	4,500

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Renville County IFS System



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03 FUND Road And Bridge Fund

USER-SELECTED BUDGET REPORT

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	03-350-000-0000-6351	Worker's Compensation Ins. Prem.	76,806
	03-350-000-0000-6352	Property & Casualty Ins. Prem.	86,729
360	DEPT Hwy Accounts Receivable		
	03-360-000-0000-6400	Direct Materials And Supplies	2,000
370	DEPT Hwy Parks		
	03-370-000-0000-6200	Services And Charges	7,500
	03-370-000-0000-6237	Maintenance Contract	7,500

Renville County IFS System



USER-SELECTED BUDGET REPORT

11 FUND Human Service Fund

Report Basis: Modified Accrual

<u>Account Number</u>		<u>Account Description</u>	<u>2025 Budget</u>
420	DEPT	Income Maintenance	
11-420-600-0000-5001		Property Taxes - Current	459,887 -
11-420-600-0000-5272		County Program Aid	26,711 -
11-420-600-0000-5274		Homestead Market Value Credit Aic	10,411 -
11-420-600-0000-5275		Disparity Aid	1,473 -
11-420-600-0000-5322		State Fraud Prevention Investigator	56,455 -
11-420-600-0000-5418		Fed, Tanf Admin Allocation	47,000 -
11-420-600-0000-5421		Fed, Admin Reimbursement/Grant	3,080 -
11-420-600-0000-5428		Fed, Fraud Prevention Investigation	9,075 -
11-420-600-0000-5710		Interest On Investments	65,000 -
11-420-600-0000-5831		Refunds And Cancellations	585 -
11-420-600-0000-5841		Patronage Dividends	90 -
11-420-600-0000-6236		Professional Services- Fraud Prever	95,000
11-420-600-4801-6331		Travel - Mileage - Direct	200
11-420-600-4801-6335		Travel-Lodging	1,025
11-420-600-4801-6337		Travel-Training/Meeting Fees	875
11-420-600-4802-6110		Regular Salaries & Wages	213,485
11-420-600-4802-6151		Insurance Benefits - Administration	1,000
11-420-600-4802-6153		Employer Health Insurance	29,274
11-420-600-4802-6154		Employer Medicare	3,096
11-420-600-4802-6160		Employer Pera	16,011
11-420-600-4802-6170		Employer Fica	13,236
11-420-600-4802-6202		Postage	5,600
11-420-600-4802-6203		Telephone	8,000
11-420-600-4802-6233		Edp Services	31,037
11-420-600-4802-6241		General Administrative Expense	9,075
11-420-600-4802-6262		Legal Services	3,300
11-420-600-4802-6331		Travel-Mileage - Admin	920
11-420-600-4802-6335		Travel-Lodging - Admin	2,430
11-420-600-4802-6337		Travel-Training/Meeting Fees - Ad	730
11-420-600-4802-6343		Rental Of Equipment	1,360
11-420-600-4802-6347		Building Lease - County	44,000
11-420-600-4802-6351		Worker's Compensation Ins. Prem.	2,494
11-420-600-4802-6352		Property & Casualty Ins. Prem.	5,766
11-420-600-4802-6362		2024 White Equinox Vehicle Expens	1,635
11-420-600-4802-6363		2023 Traverse Vehicle Expense	1,635
11-420-600-4802-6364		2016 Impala Vehicle Expense (Whi	785

Renville County IFS System



USER-SELECTED BUDGET REPORT

11 FUND Human Service Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
11-420-600-4802-6365	2017 Equinox Vehicle Expense	1,130
11-420-600-4802-6367	2019 Equinox Vehicle Expense	1,540
11-420-600-4802-6368	2023 Ford Explorer Expenses	1,635
11-420-600-4802-6370	2019 Vehicle Expense	1,300
11-420-600-4802-6371	2020 Chevy Traverse Vehicle Exper	1,635
11-420-600-4802-6401	Office Supplies	8,791
11-420-600-4802-6420	Expensed Equipment	10,659
11-420-600-4802-6450	Reference And Training Materials	380
11-420-600-4802-6602	Vehicle Purchase	11,550
11-420-600-4850-6110	Regular Salaries & Wages	496,231
11-420-600-4850-6151	Insurance Benefits	4,052
11-420-600-4850-6153	Employer Health Insurance	95,435
11-420-600-4850-6154	Employer Medicare	7,179
11-420-600-4850-6160	Employer Pera	37,134
11-420-600-4850-6170	Employer Fica	30,698
11-420-610-0000-5898	Maxis Claim Revenues	200 -
11-420-610-0000-6898	Maxis Claim Payments	75
11-420-620-0000-5831	Refunds & Cancellations	9,360 -
11-420-620-4100-6029	County Burials	40,000
11-420-630-0000-5322	State Program Revenues	500 -
11-420-630-0000-5421	Fed, Admin Reimbursement/Grant	162,000 -
11-420-630-0000-5898	Maxis Claim Revenues	3,888 -
11-420-630-0000-6898	Maxis Claim Payments	2,050
11-420-640-0000-5328	State Iv-D Incentive Grant	6,300 -
11-420-640-0000-5421	Fed, Admin Reimbursement/Grant	232,000 -
11-420-640-0000-5423	Fed, Iv-D Incentive Grant	46,500 -
11-420-640-0000-5503	Fee, Npa Client Fees	830 -
11-420-640-4700-6262	Legal Services	6,050
11-420-640-4700-6263	Child Support Special Charges	2,625
11-420-640-4700-6264	Child Support Blood Testing	530
11-420-640-4801-6110	Regular Salaries & Wages	187,112
11-420-640-4801-6151	Insurance Benefits	1,159
11-420-640-4801-6153	Employer Health Insurance	33,063
11-420-640-4801-6154	Employer Medicare	2,713
11-420-640-4801-6160	Employer Pera	14,033
11-420-640-4801-6170	Employer Fica	11,601
11-420-640-4801-6331	Travel	325

Renville County IFS System



USER-SELECTED BUDGET REPORT

11 FUND Human Service Fund

Report Basis: Modified Accrual

2025

Budget

<u>Account Number</u>	<u>Account Description</u>	
11-420-640-4801-6335	Travel-Training,Meeting, Lodging	1,565
11-420-640-4801-6347	Building Lease-County	14,080
11-420-640-4801-6801	Other Misc Expenses	1,165
11-420-650-0000-5322	State Program Grant	161,000 -
11-420-650-0000-5324	State Periodic Data Match	6,342 -
11-420-650-0000-5325	State Medicare Cost Reimb Grant	16,000 -
11-420-650-0000-5326	State Incentives	14,040 -
11-420-650-0000-5421	Fed, Admin Reimbursement/Grant	279,000 -
11-420-650-0000-5422	Fed, Program Grant 93.778	167,000 -
11-420-650-0000-5423	Fed, Iv-D Incentive Grant	9,320 -
11-420-650-4400-6020	Payments For Recipients	263,000
11-420-650-4400-6021	Medicare Reimbursement Paid To C	16,000
11-420-650-4400-6031	Cty Share Of Under 65 Nursing Hor	63,400
11-420-650-4800-5838	Client Claim Reimbursement	210,000 -
11-420-650-4800-6838	Payments For Client Reimbursemen	153,300
11-420-650-4801-6204	Ma Transportation - -Bus	225
11-420-650-4801-6205	M.A. Transportation-Volunteer	15,800
11-420-650-4801-6206	Ma Transportation	37,000
11-420-650-4801-6207	M.A. Access Services-Meals	2,000
11-420-650-4801-6208	M.A. Access Services-Lodging	5,500
11-420-650-4801-6209	M.A. Access Services-Parking	275
11-420-650-4801-6214	Access - Air/Special/Mode 4-Assis	4,000
11-420-650-4802-6298	MA Transportation Admin Fee	20,307
11-420-680-0000-5421	Fed, Admin Reimbursement/Grant	400 -
430 DEPT	Individual And Family Social Services	
11-430-700-0000-5001	Property Taxes-Current	1,651,775 -
11-430-700-0000-5222	Homeless Prevention Aid	15,284 -
11-430-700-0000-5272	County Program Aid	95,938 -
11-430-700-0000-5274	Homestead Market Value Credit Aic	37,395 -
11-430-700-0000-5275	Disparity Aid	5,290 -
11-430-700-0000-5384	State Vulnerable Children & Adult A	190,054 -
11-430-700-0000-5484	Fed, Vul Child & Adult-MN Dept Hu	106,465 -
11-430-700-0000-5710	Interest On Investments	138,500 -
11-430-700-0000-5835	R & C Of Administrative Expense	2,000 -
11-430-700-0000-5841	Patronage Dividends	100 -
11-430-700-4800-6110	Regular Salaries & Wages	1,911,355
11-430-700-4800-6151	Insurance Benefits-Direct Staff	9,240

Renville County IFS System



USER-SELECTED BUDGET REPORT

11 FUND Human Service Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
11-430-700-4800-6153	Employer Health Insurance-Direct S	332,266
11-430-700-4800-6154	Employer Medicare	27,702
11-430-700-4800-6160	Employer Pera-Direct Staff	141,845
11-430-700-4800-6170	Employer Fica	118,449
11-430-700-4800-6331	Travel-Mileage, Direct	12,300
11-430-700-4800-6335	Travel-Lodging, Direct	6,475
11-430-700-4800-6337	Travel-Training/Meeting Fees, Dire	28,500
11-430-700-4810-6110	Regular Salaries & Wages	518,681
11-430-700-4810-6151	Insurance Benefits-SS Admin Staff	3,311
11-430-700-4810-6153	Employer Health Insurance-SS Adm	73,259
11-430-700-4810-6154	Employer Medicare	7,521
11-430-700-4810-6160	Employer Pera-SS Admin Staff	38,901
11-430-700-4810-6170	Employer Fica	32,158
11-430-700-4810-6202	Postage	11,500
11-430-700-4810-6203	Telephone	16,775
11-430-700-4810-6233	Edp Services	63,014
11-430-700-4810-6241	General Administrative Expense	18,550
11-430-700-4810-6262	Legal Services	6,800
11-430-700-4810-6331	Travel-Mileage, SS Admin	2,775
11-430-700-4810-6335	Travel-Lodging, SS Adm	5,025
11-430-700-4810-6337	Travel-Training/Meeting Fees - SS	1,750
11-430-700-4810-6343	Rental Of Equipment	2,800
11-430-700-4810-6347	Building Lease - County	117,920
11-430-700-4810-6351	Worker's Compensation Ins. Prem.	4,988
11-430-700-4810-6352	Property & Casualty Ins. Prem.	11,532
11-430-700-4810-6362	2024 White Equinox Vehicle Expens	3,500
11-430-700-4810-6363	2023 Traverse Vehicle Expense	3,500
11-430-700-4810-6364	2016 Impala Vehicle Expense	1,615
11-430-700-4810-6365	2017 Equinox Vehicle Expense	2,350
11-430-700-4810-6367	2019 Equinox Vehicle Expenses	3,170
11-430-700-4810-6368	2023 Ford Explorer Expenses	3,365
11-430-700-4810-6370	2019 Impala Vehicle Expense	2,700
11-430-700-4810-6371	2020 Chevy Traverse Vehicle Exper	3,400
11-430-700-4810-6401	Office Supplies	21,759
11-430-700-4810-6420	Equipment Purchases	21,641
11-430-700-4810-6450	Reference And Training Materials	800
11-430-700-4810-6602	Vehicles - Purchased	23,450

Renville County IFS System



USER-SELECTED BUDGET REPORT

11 FUND Human Service Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
11-430-710-0000-5278	Out of Home Placement Aid- ICWA	5,105 -
11-430-710-0000-5334	State Family Support Grant	6,000 -
11-430-710-0000-5344	State Cadi Grant	10,500 -
11-430-710-0000-5345	State Cac Grant	1,000 -
11-430-710-0000-5346	State IVE AdminFKA State Forgetter	13,794 -
11-430-710-0000-5360	State Opioid Epidemic Response	30,000 -
11-430-710-0000-5373	State PSOP Grant	4,028 -
11-430-710-0000-5385	State Family Response Grant	3,636 -
11-430-710-0000-5390	State Child Protection Grant	114,709 -
11-430-710-0000-5396	State MA LTSS Admin SSTs	108,833 -
11-430-710-0000-5432	Fed, Ma Ssts Admin Reimbursemen	33,560 -
11-430-710-0000-5444	Fed, Cadi Grant 93.778	10,500 -
11-430-710-0000-5445	Fed, Cac Grant 93.778	1,000 -
11-430-710-0000-5446	Fed, Iv-E Admin Grant	58,749 -
11-430-710-0000-5447	Fed, Iv-E Case Mgmt Grant	32,700 -
11-430-710-0000-5465	Fed, Cw-Tcm Grant 93.778	109,000 -
11-430-710-0000-5473	Fed, Parental Support Outreach Pro	2,686 -
11-430-710-0000-5485	Fed, Family Response Grant	6,464 -
11-430-710-0000-5496	Fed, MA LTSS Admin SSTs	100,000 -
11-430-710-0000-5505	Fee, Charges For Service	8,600 -
11-430-710-0000-5831	Refunds And Cancellations	35,800 -
11-430-710-0000-5859	Miscellaneous Revenue - Recovery	18,700 -
11-430-710-3020-6001	Community Education And Preventi	400
11-430-710-3030-6001	FFPSA Grant	13,794
11-430-710-3160-6001	Transportation	5,475
11-430-710-3190-6001	Court Related Services & Activities	34,700
11-430-710-3350-6001	Family Support Grant Payments	6,000
11-430-710-3440-6001	Housing Services	15,284
11-430-710-3450-6001	Social And Recreational	1,500
11-430-710-3620-6001	Family Based Counseling Services	1,500
11-430-710-3640-6001	Family Assessment Response Progr	10,100
11-430-710-3670-6001	Parent Support Outreach Services	6,714
11-430-710-3710-6001	Child Shelter - -Iv-E Ineligible	20,000
11-430-710-3711-6001	Child Shelter Iv-E	550
11-430-710-3750-6001	Northstar Kinship Assistance	2,750
11-430-710-3780-6001	Northstar Adoption Assistance	2,600
11-430-710-3800-6001	Treatment Foster Care Iv-E Ineligib	3,000

Renville County IFS System



USER-SELECTED BUDGET REPORT

11 FUND Human Service Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
11-430-710-3810-6001	Child Family Foster Care Iv-E Inelig	132,000
11-430-710-3811-6001	Child Family Foster Care Iv-E Eligib	63,000
11-430-710-3830-6001	Children's Group Residential Tmt	52,000
11-430-710-3831-6001	Children's Group Residential Trt (Iv	3,100
11-430-710-3850-6001	Correctional Facilities--Iv-E Ineligit	101,000
11-430-710-3880-6001	Supervised Independent Living	1,800
11-430-710-3890-6001	Respite Care	2,300
11-430-710-3960-6001	Adoptions	75
11-430-710-3970-6001	Local Collaborative Undifferentiated	3,000
11-430-710-4800-6801	Misc Expenses-Foster Care/Volunte	750
11-430-710-4810-6801	Other Misc Expenses	50
11-430-720-0000-5337	State Child Care Basic Sliding Fee G	4,766 -
11-430-720-0000-5338	State Mfip Child Care	450 -
11-430-720-0000-5340	State Mfip Consolidated Fund	16,594 -
11-430-720-0000-5432	Fed, Ma Ssts Admin Reimbursemen	851 -
11-430-720-0000-5449	Fed, Ccf Bsf Grant (split 93.596/93	5,163 -
11-430-720-0000-5457	Fed, CC Afdc/Mfip Grt (93.575/93.	500 -
11-430-720-0000-5469	Fed, Mfip Consolidated Fund	133,835 -
11-430-720-0000-5502	Fee, Licensing	4,500 -
11-430-720-0000-5899	MEC2 CCAP Claim Revenues	600 -
11-430-720-3112-6001	B.S.F. C.C. Outside Child's Home	3,239
11-430-720-3140-6001	Other Child Care	350
11-430-720-3370-6001	Statewide Mfip Employment Service	150,429
11-430-730-0000-5341	State Ccdtf Admin Grant	7,700 -
11-430-730-0000-5432	Fed, Ma Ssts Admin Reimbursemen	337 -
11-430-730-0000-5505	Fee, Charges For Service	17,250 -
11-430-730-3590-6001	Ccdtf	9,000
11-430-730-3710-6001	Detoxification (Category I)	24,000
11-430-740-0000-5336	State PASARR Grant	2,000 -
11-430-740-0000-5349	State Children's Mental Health Gran	24,420 -
11-430-740-0000-5350	State Combined Mh Adult Grant	69,520 -
11-430-740-0000-5371	State Children's Mh-Tcm	1,500 -
11-430-740-0000-5376	State Rule 5 Reimbursement	14,000 -
11-430-740-0000-5432	Fed, Ma Ssts Admin Reimbursemen	23,681 -
11-430-740-0000-5436	Fed, Pasarr Grant	6,000 -
11-430-740-0000-5474	Fed, Adult Mh-Tcm Grant 93.778	50,000 -
11-430-740-0000-5475	Fed, Childrens Mh-Tcm Grant 93.7	54,000 -

Renville County IFS System



USER-SELECTED BUDGET REPORT

11 FUND Human Service Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
11-430-740-0000-5831	Refunds And Cancellations	15,000 -
11-430-740-0000-5851	Pphp Adult Mental Health Tcm Rev	118,000 -
11-430-740-0000-5852	Pphp Childrens Mental Health Tcm	119,000 -
11-430-740-0000-5861	Blue Plus Adult MH-TCM	6,000 -
11-430-740-0000-5862	Blue Plus Children?s MH-TCM	2,000 -
11-430-740-3020-6001	Community Education & Referral	18,807
11-430-740-3021-6001	Community Education And Preventi	9,253
11-430-740-3301-6001	Other Family Community Support S	1,900
11-430-740-3340-6001	Other Community Support Services	3,400
11-430-740-3510-6001	Emergency Service	18,807
11-430-740-3511-6001	Emergency Services	9,253
11-430-740-3520-6001	Adult Outpatient Psychotherapy	162,398
11-430-740-3531-6001	Child Outpatient Psychotherapy	80,005
11-430-740-3580-6001	Approved Pilot Projects	9,250
11-430-740-3620-6001	Family Based Services-Mh	3,305
11-430-740-3720-6001	State Operated Inpatient	142,590
11-430-740-3730-6001	Acute Care Hospital Inpatient	4,000
11-430-740-3740-6001	Adult Residential Treatment	6,000
11-430-740-3831-6001	Rule 5 Child Residential Treatment	20,500
11-430-740-3891-6001	Respite Care	1,000
11-430-750-0000-5331	State DT&H Grant	7,200 -
11-430-750-0000-5332	State S.I.L.S.Grant	47,294 -
11-430-750-0000-5334	State Family Support Grant	6,000 -
11-430-750-0000-5343	State Mr Waiver Grant	85,500 -
11-430-750-0000-5396	State MA LTSS Admin SSTs	32,606 -
11-430-750-0000-5432	Fed, Ma Ssts Admin Reimbursemen	10,056 -
11-430-750-0000-5443	Fed, Mr Waiver Grant 93.778	85,500 -
11-430-750-0000-5461	Fed, Va/Dd Tcm Grant 93.778	9,500 -
11-430-750-0000-5496	Fed, MA LTSS Admin SSTs	39,815 -
11-430-750-3340-6001	Sils--Dd Grant Eligible	55,640
11-430-750-3350-6001	Family Support	6,000
11-430-750-3660-6001	Adult Day Training And Habilitatio	26,500
11-430-750-3661-6001	Dac Partial Day Services	225
11-430-750-3662-6001	Ma Cty Share Dth	875
11-430-750-3663-6001	Day Training Transportation	1,475
11-430-750-3740-6001	Community Residential Facilities &	6,500
11-430-760-0000-5342	State E.W.Grant	8,100 -

Renville County IFS System



USER - SELECTED BUDGET REPORT

11 FUND Human Service Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
11-430-760-0000-5344	State Cadi Grant	38,200 -
11-430-760-0000-5345	State Cac Grant	1,750 -
11-430-760-0000-5354	State T.B.I.Services Grant	8,400 -
11-430-760-0000-5361	State Acg 180 Day Grant	1,200 -
11-430-760-0000-5367	State Adult Protection Grant	26,769 -
11-430-760-0000-5372	State Essential Community Support	300 -
11-430-760-0000-5378	State Relocation Service Coord (Rsc	150 -
11-430-760-0000-5396	State MA LTSS Admin SSTS	65,192 -
11-430-760-0000-5432	Fed, Ma Ssts Admin Reimbursemen	20,102 -
11-430-760-0000-5442	Fed, E.W.Grant 93.778	8,100 -
11-430-760-0000-5444	Fed, Cadi Grant 93.778	38,200 -
11-430-760-0000-5445	Fed, Cac Grant 93.778	1,750 -
11-430-760-0000-5454	Fed, T.B.I.Services Grant 93.778	8,400 -
11-430-760-0000-5461	Fed, AC Services Grant 93.778	1,200 -
11-430-760-0000-5478	Fed, Relocation Service Coord 93.7	150 -
11-430-760-0000-5496	Fed, MA LTSS Admin SSTS	79,604 -
11-430-760-0000-5505	Fee, Charges For Service	2,240 -
11-430-760-0000-5854	Primewest Revenue Cm/Services	238,000 -
11-430-760-0000-5863	Blue Plus Services Revenue	18,000 -
11-430-760-3232-6001	Chore Services- -Waiver Eligible	4,000
11-430-760-3440-6001	Housing Services	4,500
11-430-760-3950-6001	Guardianship/Conservatorship	6,000

Renville County IFS System



USER-SELECTED BUDGET REPORT

13 FUND Solid Waste Enterprise Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
391	DEPT	Landfill Operations	
	13-391-000-0000-5505	Fee, Charges For Service	60,000 -
	13-391-000-0000-5859	Miscellaneous Recovery-Financial A	66,233 -
	13-391-000-0000-6110	Regular Salaries & Wages	69,876
	13-391-000-0000-6112	Overtime Wages	2,000
	13-391-000-0000-6151	Insurance Benefits	405
	13-391-000-0000-6153	Employer Health Insurance	8,954
	13-391-000-0000-6154	Employer Medicare	1,042
	13-391-000-0000-6160	Employer Pera	4,579
	13-391-000-0000-6170	Employer Fica	4,456
	13-391-000-0000-6202	Postage	75
	13-391-000-0000-6203	Telephone	1,000
	13-391-000-0000-6212	Internet/WiFi	960
	13-391-000-0000-6224	Drug/Alcohol Screening	100
	13-391-000-0000-6247	Membership Dues/Licenses	1,990
	13-391-000-0000-6250	Charges For Utilities	6,500
	13-391-000-0000-6259	Landfill Closure	66,233
	13-391-000-0000-6260	Legal And Professional	13,500
	13-391-000-0000-6271	Education & Training	500
	13-391-000-0000-6275	Contracted Services	500
	13-391-000-0000-6301	Maintenance & Repair - Building	1,500
	13-391-000-0000-6303	Equipment Repairs & Maintenance	25,000
	13-391-000-0000-6331	Travel Expense & Registrations	500
	13-391-000-0000-6350	Miscellaneous	2,500
	13-391-000-0000-6351	Worker's Compensation Ins. Prem.	1,362
	13-391-000-0000-6352	Property & Casualty Ins. Prem.	1,711
	13-391-000-0000-6359	County Gasoline	6,000
	13-391-000-0000-6401	Office Supplies	250
	13-391-000-0000-6425	Sanitation/Garbage	8,000
	13-391-042-0000-5155	Non-Business Licenses, Permits & 1	2,000 -
	13-391-042-0000-6379	Sales and Use Tax	1,500
392	DEPT	Recycling	
	13-392-000-0000-5020	Special Assessments - Current	544,400 -
	13-392-000-0000-5025	Special Assessments - Delinquent	24,500 -
	13-392-000-0000-5360	State Grant	72,440 -
	13-392-000-0000-6260	Legal And Professional (RRRSWA)	641,340

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Renville County IFS System



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13 FUND

Solid Waste Enterprise Fund

USER-SELECTED BUDGET REPORT

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	13-392-000-0000-6425	Sanitation/Garbage-Illegal dumpin	500
393	DEPT	Household Hazardous Waste	
	13-393-000-0000-5505	Fee, Charges For Service	500 -
	13-393-000-0000-6255	Waste Disposal/Collections	1,000
	13-393-000-0000-6260	Legal & Profess- (i.e. Kandiyohi Co	800

Renville County IFS System



30 FUND Capital Projects Fund

USER-SELECTED BUDGET REPORT

<u>Account Number</u>		<u>Account Description</u>	<u>2025 Budget</u>
925	DEPT	Building/Capital Projects	
30-925-000-0000-5710		Interest On Investments	120,000 -
930	DEPT	Future Capital/Road Projects USDA Loan	
30-930-000-0000-6705		Principle Payments - Debt USDA Lo	100,000

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Renville County IFS System



USER - SELECTED BUDGET REPORT

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31 FUND Essd - Lake Allie

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
397	DEPT	Essd Lake Allie Operations	
	31-397-136-0000-5521	Fee, Lake Allie	75,968 -
	31-397-136-0000-6257	Water Tests	14,970
	31-397-137-0000-6236	Professional Services	16,859
	31-397-137-0000-6241	General Administrative Expense	50
	31-397-137-0000-6249	Administration/Coordination	1,600
	31-397-137-0000-6250	Charges For Utilities	19,000
	31-397-137-0000-6260	Insurance	2,870
	31-397-137-0000-6275	Contracted Services	3,600
	31-397-137-0000-6281	Permitting	505
	31-397-137-0000-6352	P & C Liability Insurance Premium	700
	31-397-137-0000-6455	Chemical Supplies	600
	31-397-138-0000-6300	Repairs And Maintenance	4,500
	31-397-138-0000-6420	Equipment Purchases	7,500
	31-397-139-0000-6260	Capital Replacement	3,214

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USER-SELECTED BUDGET REPORT

35 FUND Debt Service Fund

Report Basis: Modified Accrual

		2025
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
879 DEPT	2016 GO CIP-Road Projects Debt Service	
35-879-000-0000-5001	Property Taxes	229,428 -
35-879-000-0000-5274	Homestead Market Value Credit Aic	5,179 -
35-879-000-0000-5275	Disparity Aid	733 -
35-879-000-0000-5710	Interest On Investments	150 -
35-879-000-0000-6350	Miscellaneous	365
35-879-000-0000-6705	Principle Payments - Debt	205,000
35-879-000-0000-6710	Interest Payment	30,125
883 DEPT	1999 Capital Note Debt Service	
	2020A GO Road CIP Debt Service	
35-883-000-0000-5001	Property Taxes	639,584 -
35-883-000-0000-5274	Homestead Market Value Credit Aic	13,943 -
35-883-000-0000-5275	Disparity Aid	1,972 -
35-883-000-0000-5710	Interest on Investments	15,000 -
35-883-000-0000-5810	Rent/Lease Collections	120,000 -
35-883-000-0000-6350	Miscellaneous	500
35-883-000-0000-6705	Principle Payments - Debt	640,000
35-883-000-0000-6710	Interest Payment	250,000
884 DEPT	2001 Capital Note Debt Service	
	L.O.S.T. Funding/CO RD 11 Project	
35-884-000-0000-5003	L.O.S.T. Funding	880,000 -
35-884-000-0000-5710	Interest On Investments	65,000 -
887 DEPT	2020B Refund 2006 GO/2012 Jail Debt Serv	
35-887-000-0000-5001	Property Taxes	426,937 -
35-887-000-0000-5274	Homestead Market Value Credit Aic	9,163 -
35-887-000-0000-5275	Disparity Aid	1,296 -
35-887-000-0000-5710	Interest On Investments	500 -
35-887-000-0000-6350	Miscellaneous	146
35-887-000-0000-6705	Principle Payments - Debt	350,000
35-887-000-0000-6710	Interest Payment	46,750
888 DEPT	2006 Lease/ 2016 Refund CIP Debt Service	
35-888-000-0000-5810	Rent Collections	123,114 -
35-888-000-0000-6350	Miscellaneous	135
35-888-000-0000-6705	Principle Payments - Debt	110,000
35-888-000-0000-6710	Interest Payment	5,500
889 DEPT	2020B Refund 2013 GO CIP Road Debt Serv	

Renville County IFS System



USER-SELECTED BUDGET REPORT

35 FUND Debt Service Fund

Report Basis: Modified Accrual

			2025
<u>Account Number</u>	<u>Account Description</u>		<u>Budget</u>
35-889-000-0000-5001	Property Taxes		525,542 -
35-889-000-0000-5274	Homestead Market Value Credit Aic		11,553 -
35-889-000-0000-5275	Disparity Aid		1,634 -
35-889-000-0000-5710	Interest On Investments		7,000 -
35-889-000-0000-5947	Transfers From Other Funds		186,000 -
35-889-000-0000-6350	Miscellaneous		354
35-889-000-0000-6705	Principle Payments - Debt		585,000
35-889-000-0000-6710	Interest Payment		146,375
890 DEPT	2019 JC 15 Drainage Bond Debt Service		
35-890-000-0000-5020	Special Assessments - Current #85		35,492 -
35-890-000-0000-5710	Interest On Investments		2,000 -
35-890-000-0000-6350	Miscellaneous		182
35-890-000-0000-6705	Principle Payments - Debt		30,000
35-890-000-0000-6710	Interest Payment		7,310
891 DEPT	2019 CO 59 Drainage Bond Debt Service		
35-891-000-0000-5020	Special Assessments - Current #97		57,120 -
35-891-000-0000-5710	Interest On Investments		9,000 -
35-891-000-0000-6350	Miscellaneous		270
35-891-000-0000-6705	Principle Payments - Debt		55,000
35-891-000-0000-6710	Interest Payment		10,850
892 DEPT	2019 CO 63 Drainage Bond Debt Service		
35-892-000-0000-5020	Special Assessments - Current #97		17,254 -
35-892-000-0000-5710	Interest On Investments		1,484 -
35-892-000-0000-6350	Miscellaneous		98
35-892-000-0000-6705	Principle Payments - Debt		15,000
35-892-000-0000-6710	Interest Payment		3,640
895 DEPT	Hospital - USDA Loan/Lease		
35-895-000-0000-5810	Rent/Lease Collections		784,320 -
35-895-000-0000-6705	Principle Payments - USDA Hospita		333,083
35-895-000-0000-6710	Interest Payment - USDA Hospital L		451,237

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
<u>Account Number</u>			<u>Budget</u>
000	DEPT	...	
41-000-000-0000-6110		Regular Salaries & Wages	254,693
41-000-000-0000-6112		Overtime Wages	9,000
41-000-000-0000-6151		Insurance Benefits	1,103
41-000-000-0000-6153		Employer Health Insurance	54,807
41-000-000-0000-6154		Employer Medicare	5,693
41-000-000-0000-6160		Employer Pera	19,102
41-000-000-0000-6170		Employer Fica	15,791
524	DEPT	Jc 1 Rc	
41-524-000-0000-6202		Postage	19
41-524-000-0000-6203		Telephone	21
41-524-000-0000-6245		Published Public Notices	5
41-524-000-0000-6260		Legal And Professional	312
41-524-000-0000-6331		Travel Expense	10
41-524-000-0000-6350		Miscellaneous	104
41-524-000-0000-6359		Gasoline	62
41-524-000-0000-6360		Vehicle Expense	31
41-524-000-0000-6401		Office Supplies	21
526	DEPT	Jc 1A Rs	
41-526-000-0000-6202		Postage	6
41-526-000-0000-6203		Telephone	7
41-526-000-0000-6245		Published Public Notices	2
41-526-000-0000-6260		Legal And Professional	108
41-526-000-0000-6331		Travel Expense	4
41-526-000-0000-6350		Miscellaneous	36
41-526-000-0000-6359		Gasoline	22
41-526-000-0000-6360		Vehicle Expense	11
41-526-000-0000-6401		Office Supplies	7
527	DEPT	Jc 1 Rmclm	
41-527-000-0000-6202		Postage	17
41-527-000-0000-6203		Telephone	19
41-527-000-0000-6245		Published Public Notices	5
41-527-000-0000-6260		Legal And Professional	291
41-527-000-0000-6331		Travel Expense	10
41-527-000-0000-6350		Miscellaneous	97
41-527-000-0000-6359		Gasoline	58

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	41-527-000-0000-6360	Vehicle Expense	29
	41-527-000-0000-6401	Office Supplies	19
531	DEPT Jc 2 Rk		
	41-531-000-0000-6202	Postage	34
	41-531-000-0000-6203	Telephone	37
	41-531-000-0000-6245	Published Public Notices	9
	41-531-000-0000-6260	Legal And Professional	561
	41-531-000-0000-6331	Travel Expense	19
	41-531-000-0000-6350	Miscellaneous	187
	41-531-000-0000-6359	Gasoline	112
	41-531-000-0000-6360	Vehicle Expense	56
	41-531-000-0000-6401	Office Supplies	37
537	DEPT Jc 4 Rmcl		
	41-537-000-0000-6202	Postage	11
	41-537-000-0000-6203	Telephone	12
	41-537-000-0000-6245	Published Public Notices	3
	41-537-000-0000-6260	Legal And Professional	177
	41-537-000-0000-6331	Travel Expense	6
	41-537-000-0000-6350	Miscellaneous	59
	41-537-000-0000-6359	Gasoline	35
	41-537-000-0000-6360	Vehicle Expense	18
	41-537-000-0000-6401	Office Supplies	12
538	DEPT Jc 7 Ckr		
	41-538-000-0000-6202	Postage	20
	41-538-000-0000-6203	Telephone	22
	41-538-000-0000-6245	Published Public Notices	5
	41-538-000-0000-6260	Legal And Professional	327
	41-538-000-0000-6331	Travel Expense	11
	41-538-000-0000-6350	Miscellaneous	109
	41-538-000-0000-6359	Gasoline	65
	41-538-000-0000-6360	Vehicle Expense	33
	41-538-000-0000-6401	Office Supplies	22
539	DEPT Jc 7 Rsn		
	41-539-000-0000-6202	Postage	2
	41-539-000-0000-6203	Telephone	2
	41-539-000-0000-6245	Published Public Notices	1

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
<u>Account Number</u>	<u>Account Description</u>		<u>Budget</u>
41-539-000-0000-6260	Legal And Professional		33
41-539-000-0000-6331	Travel Expense		1
41-539-000-0000-6350	Miscellaneous		11
41-539-000-0000-6359	Gasoline		7
41-539-000-0000-6360	Vehicle Expense		3
41-539-000-0000-6401	Office Supplies		2
541 DEPT Jc 8 Rc			
41-541-000-0000-6202	Postage		7
41-541-000-0000-6203	Telephone		8
41-541-000-0000-6245	Published Public Notices		2
41-541-000-0000-6260	Legal And Professional		117
41-541-000-0000-6331	Travel Expense		4
41-541-000-0000-6350	Miscellaneous		39
41-541-000-0000-6359	Gasoline		23
41-541-000-0000-6360	Vehicle Expense		12
41-541-000-0000-6401	Office Supplies		8
542 DEPT Jc 8 Rs			
41-542-000-0000-6202	Postage		24
41-542-000-0000-6203	Telephone		27
41-542-000-0000-6245	Published Public Notices		7
41-542-000-0000-6260	Legal And Professional		399
41-542-000-0000-6331	Travel Expense		13
41-542-000-0000-6350	Miscellaneous		133
41-542-000-0000-6359	Gasoline		80
41-542-000-0000-6360	Vehicle Expense		40
41-542-000-0000-6401	Office Supplies		27
546 DEPT CD 9 (fka Jc 9)			
41-546-000-0000-6202	Postage		11
41-546-000-0000-6203	Telephone		12
41-546-000-0000-6245	Published Public Notices		3
41-546-000-0000-6260	Legal And Professional		180
41-546-000-0000-6331	Travel Expense		6
41-546-000-0000-6350	Miscellaneous		60
41-546-000-0000-6359	Gasoline		36
41-546-000-0000-6360	Vehicle Expense		18
41-546-000-0000-6401	Office Supplies		12

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
548	DEPT Jc 11 Rsm		
	41-548-000-0000-6202	Postage	55
	41-548-000-0000-6203	Telephone	61
	41-548-000-0000-6245	Published Public Notices	14
	41-548-000-0000-6260	Legal And Professional	912
	41-548-000-0000-6331	Travel Expense	29
	41-548-000-0000-6350	Miscellaneous	304
	41-548-000-0000-6359	Gasoline	182
	41-548-000-0000-6360	Vehicle Expense	91
	41-548-000-0000-6401	Office Supplies	61
555	DEPT CD12 (fka Jc 12 Imp B)		
	41-555-000-0000-6202	Postage	53
	41-555-000-0000-6203	Telephone	59
	41-555-000-0000-6245	Published Public Notices	14
	41-555-000-0000-6260	Legal And Professional	888
	41-555-000-0000-6331	Travel Expense	29
	41-555-000-0000-6350	Miscellaneous	296
	41-555-000-0000-6359	Gasoline	178
	41-555-000-0000-6360	Vehicle Expense	89
	41-555-000-0000-6401	Office Supplies	59
558	DEPT Jc 13 Rsn		
	41-558-000-0000-6202	Postage	19
	41-558-000-0000-6203	Telephone	22
	41-558-000-0000-6245	Published Public Notices	5
	41-558-000-0000-6260	Legal And Professional	324
	41-558-000-0000-6331	Travel Expense	11
	41-558-000-0000-6350	Miscellaneous	108
	41-558-000-0000-6359	Gasoline	65
	41-558-000-0000-6360	Vehicle Expense	32
	41-558-000-0000-6401	Office Supplies	22
560	DEPT Jc 15 RSMcl		
	41-560-000-0000-6202	Postage	407
	41-560-000-0000-6203	Telephone	450
	41-560-000-0000-6245	Published Public Notices	112
	41-560-000-0000-6260	Legal And Professional	6,759
	41-560-000-0000-6331	Travel Expense	223

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	41-560-000-0000-6350	Miscellaneous	2,253
	41-560-000-0000-6359	Gasoline	1,353
	41-560-000-0000-6360	Vehicle Expense	673
	41-560-000-0000-6401	Office Supplies	450
562	DEPT Jc 16 KR		
	41-562-000-0000-6202	Postage	36
	41-562-000-0000-6203	Telephone	40
	41-562-000-0000-6245	Published Public Notices	10
	41-562-000-0000-6260	Legal And Professional	603
	41-562-000-0000-6331	Travel Expense	20
	41-562-000-0000-6350	Miscellaneous	201
	41-562-000-0000-6359	Gasoline	121
	41-562-000-0000-6360	Vehicle Expense	60
	41-562-000-0000-6401	Office Supplies	40
563	DEPT Jc 21 Rkc		
	41-563-000-0000-6202	Postage	5
	41-563-000-0000-6203	Telephone	6
	41-563-000-0000-6245	Published Public Notices	2
	41-563-000-0000-6260	Legal And Professional	90
	41-563-000-0000-6331	Travel Expense	3
	41-563-000-0000-6350	Miscellaneous	30
	41-563-000-0000-6359	Gasoline	18
	41-563-000-0000-6360	Vehicle Expense	9
	41-563-000-0000-6401	Office Supplies	6
564	DEPT Jc 22		
	41-564-000-0000-6202	Postage	5
	41-564-000-0000-6203	Telephone	6
	41-564-000-0000-6245	Published Public Notices	1
	41-564-000-0000-6260	Legal And Professional	84
	41-564-000-0000-6331	Travel Expense	3
	41-564-000-0000-6350	Miscellaneous	28
	41-564-000-0000-6359	Gasoline	17
	41-564-000-0000-6360	Vehicle Expense	8
	41-564-000-0000-6401	Office Supplies	6
566	DEPT Jc 24 Rsmcl		
	41-566-000-0000-6202	Postage	9

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	41-566-000-0000-6203	Telephone	10
	41-566-000-0000-6245	Published Public Notices	3
	41-566-000-0000-6260	Legal And Professional	153
	41-566-000-0000-6331	Travel Expense	5
	41-566-000-0000-6350	Miscellaneous	51
	41-566-000-0000-6359	Gasoline	31
	41-566-000-0000-6360	Vehicle Expense	15
	41-566-000-0000-6401	Office Supplies	10
567	DEPT Jc 25 Rc		
	41-567-000-0000-6202	Postage	2
	41-567-000-0000-6203	Telephone	3
	41-567-000-0000-6245	Published Public Notices	1
	41-567-000-0000-6260	Legal And Professional	39
	41-567-000-0000-6331	Travel Expense	1
	41-567-000-0000-6350	Miscellaneous	13
	41-567-000-0000-6359	Gasoline	8
	41-567-000-0000-6360	Vehicle Expense	4
	41-567-000-0000-6401	Office Supplies	3
568	DEPT CD 26 (Fka JD26)		
	41-568-000-0000-6202	Postage	3
	41-568-000-0000-6203	Telephone	4
	41-568-000-0000-6245	Published Public Notices	1
	41-568-000-0000-6260	Legal And Professional	54
	41-568-000-0000-6331	Travel Expense	2
	41-568-000-0000-6350	Miscellaneous	18
	41-568-000-0000-6359	Gasoline	11
	41-568-000-0000-6360	Vehicle Expense	5
	41-568-000-0000-6401	Office Supplies	4
569	DEPT Jc 27 Rk		
	41-569-000-0000-6202	Postage	38
	41-569-000-0000-6203	Telephone	42
	41-569-000-0000-6245	Published Public Notices	11
	41-569-000-0000-6260	Legal And Professional	633
	41-569-000-0000-6331	Travel Expense	21
	41-569-000-0000-6350	Miscellaneous	211
	41-569-000-0000-6359	Gasoline	127

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

		2025
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
41-569-000-0000-6360	Vehicle Expense	63
41-569-000-0000-6401	Office Supplies	42
577 DEPT Jc 28A		
41-577-000-0000-6202	Postage	15
41-577-000-0000-6203	Telephone	16
41-577-000-0000-6245	Published Public Notices	4
41-577-000-0000-6260	Legal And Professional	246
41-577-000-0000-6331	Travel Expense	8
41-577-000-0000-6350	Miscellaneous	82
41-577-000-0000-6359	Gasoline	49
41-577-000-0000-6360	Vehicle Expense	25
41-577-000-0000-6401	Office Supplies	16
580 DEPT Jc 29 Rmk		
41-580-000-0000-6202	Postage	15
41-580-000-0000-6203	Telephone	16
41-580-000-0000-6245	Published Public Notices	4
41-580-000-0000-6260	Legal And Professional	246
41-580-000-0000-6331	Travel Expense	8
41-580-000-0000-6350	Miscellaneous	82
41-580-000-0000-6359	Gasoline	49
41-580-000-0000-6360	Vehicle Expense	25
41-580-000-0000-6401	Office Supplies	16
583 DEPT Jc 30 Rs		
41-583-000-0000-6202	Postage	5
41-583-000-0000-6203	Telephone	6
41-583-000-0000-6245	Published Public Notices	2
41-583-000-0000-6260	Legal And Professional	90
41-583-000-0000-6331	Travel Expense	3
41-583-000-0000-6350	Miscellaneous	30
41-583-000-0000-6359	Gasoline	18
41-583-000-0000-6360	Vehicle Expense	9
41-583-000-0000-6401	Office Supplies	6
584 DEPT Jc 31 Rsn		
41-584-000-0000-6202	Postage	6
41-584-000-0000-6203	Telephone	7
41-584-000-0000-6245	Published Public Notices	2

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
			<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>	
	41-584-000-0000-6260	Legal And Professional	108
	41-584-000-0000-6331	Travel Expense	4
	41-584-000-0000-6350	Miscellaneous	36
	41-584-000-0000-6359	Gasoline	22
	41-584-000-0000-6360	Vehicle Expense	11
	41-584-000-0000-6401	Office Supplies	7
585	DEPT Jc 32 Rm		
	41-585-000-0000-6202	Postage	12
	41-585-000-0000-6203	Telephone	13
	41-585-000-0000-6245	Published Public Notices	3
	41-585-000-0000-6260	Legal And Professional	198
	41-585-000-0000-6331	Travel Expense	7
	41-585-000-0000-6350	Miscellaneous	66
	41-585-000-0000-6359	Gasoline	40
	41-585-000-0000-6360	Vehicle Expense	20
	41-585-000-0000-6401	Office Supplies	13
586	DEPT Jc 51 RK		
	41-586-000-0000-6202	Postage	6
	41-586-000-0000-6203	Telephone	7
	41-586-000-0000-6245	Published Public Notices	2
	41-586-000-0000-6260	Legal And Professional	102
	41-586-000-0000-6331	Travel Expense	3
	41-586-000-0000-6350	Miscellaneous	34
	41-586-000-0000-6359	Gasoline	20
	41-586-000-0000-6360	Vehicle Expense	10
	41-586-000-0000-6401	Office Supplies	7
587	DEPT CD 75-2 (fka JD 75-2 Buffalo Creek)		
	41-587-000-0000-6202	Postage	6
	41-587-000-0000-6203	Telephone	6
	41-587-000-0000-6245	Published Public Notices	2
	41-587-000-0000-6260	Legal And Professional	93
	41-587-000-0000-6331	Travel Expense	3
	41-587-000-0000-6350	Miscellaneous	31
	41-587-000-0000-6359	Gasoline	19
	41-587-000-0000-6360	Vehicle Expense	9
	41-587-000-0000-6401	Office Supplies	6

Renville County IFS System



USER - SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

		2025
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
589 DEPT CD 14 & 23 (fka Jc 14 & 23 Imp)		
41-589-000-0000-6202	Postage	16
41-589-000-0000-6203	Telephone	18
41-589-000-0000-6245	Published Public Notices	4
41-589-000-0000-6260	Legal And Professional	267
41-589-000-0000-6331	Travel Expense	9
41-589-000-0000-6350	Miscellaneous	89
41-589-000-0000-6359	Gasoline	53
41-589-000-0000-6360	Vehicle Expense	27
41-589-000-0000-6401	Office Supplies	18
653 DEPT Co 4		
41-653-000-0000-6202	Postage	25
41-653-000-0000-6203	Telephone	27
41-653-000-0000-6245	Published Public Notices	7
41-653-000-0000-6260	Legal And Professional	411
41-653-000-0000-6331	Travel Expense	14
41-653-000-0000-6350	Miscellaneous	137
41-653-000-0000-6359	Gasoline	82
41-653-000-0000-6360	Vehicle Expense	41
41-653-000-0000-6401	Office Supplies	27
655 DEPT Co 7A		
41-655-000-0000-6202	Postage	10
41-655-000-0000-6203	Telephone	12
41-655-000-0000-6245	Published Public Notices	3
41-655-000-0000-6260	Legal And Professional	174
41-655-000-0000-6331	Travel Expense	6
41-655-000-0000-6350	Miscellaneous	58
41-655-000-0000-6359	Gasoline	35
41-655-000-0000-6360	Vehicle Expense	17
41-655-000-0000-6401	Office Supplies	12
656 DEPT Co 10A		
41-656-000-0000-6202	Postage	6
41-656-000-0000-6203	Telephone	7
41-656-000-0000-6245	Published Public Notices	2
41-656-000-0000-6260	Legal And Professional	108
41-656-000-0000-6331	Travel Expense	4

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	41-656-000-0000-6350	Miscellaneous	36
	41-656-000-0000-6359	Gasoline	22
	41-656-000-0000-6360	Vehicle Expense	11
	41-656-000-0000-6401	Office Supplies	7
657	DEPT Co 17A		
	41-657-000-0000-6202	Postage	23
	41-657-000-0000-6203	Telephone	26
	41-657-000-0000-6245	Published Public Notices	6
	41-657-000-0000-6260	Legal And Professional	387
	41-657-000-0000-6331	Travel Expense	13
	41-657-000-0000-6350	Miscellaneous	129
	41-657-000-0000-6359	Gasoline	77
	41-657-000-0000-6360	Vehicle Expense	39
	41-657-000-0000-6401	Office Supplies	26
658	DEPT Co 24A		
	41-658-000-0000-6202	Postage	1
	41-658-000-0000-6203	Telephone	1
	41-658-000-0000-6260	Legal And Professional	15
	41-658-000-0000-6331	Travel Expense	1
	41-658-000-0000-6350	Miscellaneous	5
	41-658-000-0000-6359	Gasoline	3
	41-658-000-0000-6360	Vehicle Expense	2
	41-658-000-0000-6401	Office Supplies	1
659	DEPT Co 27C		
	41-659-000-0000-6202	Postage	14
	41-659-000-0000-6203	Telephone	16
	41-659-000-0000-6245	Published Public Notices	4
	41-659-000-0000-6260	Legal And Professional	234
	41-659-000-0000-6331	Travel Expense	8
	41-659-000-0000-6350	Miscellaneous	78
	41-659-000-0000-6359	Gasoline	47
	41-659-000-0000-6360	Vehicle Expense	23
	41-659-000-0000-6401	Office Supplies	16
660	DEPT Co 28A		
	41-660-000-0000-6202	Postage	4
	41-660-000-0000-6203	Telephone	4

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
			<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>	
	41-660-000-0000-6245	Published Public Notices	1
	41-660-000-0000-6260	Legal And Professional	63
	41-660-000-0000-6331	Travel Expense	2
	41-660-000-0000-6350	Miscellaneous	21
	41-660-000-0000-6359	Gasoline	13
	41-660-000-0000-6360	Vehicle Expense	6
	41-660-000-0000-6401	Office Supplies	4
661	DEPT Co 30A		
	41-661-000-0000-6202	Postage	6
	41-661-000-0000-6203	Telephone	6
	41-661-000-0000-6245	Published Public Notices	2
	41-661-000-0000-6260	Legal And Professional	93
	41-661-000-0000-6331	Travel Expense	3
	41-661-000-0000-6350	Miscellaneous	31
	41-661-000-0000-6359	Gasoline	19
	41-661-000-0000-6360	Vehicle Expense	9
	41-661-000-0000-6401	Office Supplies	6
662	DEPT Co 31		
	41-662-000-0000-6202	Postage	18
	41-662-000-0000-6203	Telephone	20
	41-662-000-0000-6245	Published Public Notices	5
	41-662-000-0000-6260	Legal And Professional	294
	41-662-000-0000-6331	Travel Expense	10
	41-662-000-0000-6350	Miscellaneous	98
	41-662-000-0000-6359	Gasoline	59
	41-662-000-0000-6360	Vehicle Expense	29
	41-662-000-0000-6401	Office Supplies	20
664	DEPT Co 34A		
	41-664-000-0000-6202	Postage	19
	41-664-000-0000-6203	Telephone	21
	41-664-000-0000-6245	Published Public Notices	5
	41-664-000-0000-6260	Legal And Professional	309
	41-664-000-0000-6331	Travel Expense	10
	41-664-000-0000-6350	Miscellaneous	103
	41-664-000-0000-6359	Gasoline	62
	41-664-000-0000-6360	Vehicle Expense	31

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
<u>Account Number</u>			<u>Budget</u>
41-664-000-0000-6401			21
Office Supplies			
665	DEPT	Co 35A	
41-665-000-0000-6202			25
Postage			
41-665-000-0000-6203			28
Telephone			
41-665-000-0000-6245			7
Published Public Notices			
41-665-000-0000-6260			420
Legal And Professional			
41-665-000-0000-6331			14
Travel Expense			
41-665-000-0000-6350			140
Miscellaneous			
41-665-000-0000-6359			84
Gasoline			
41-665-000-0000-6360			42
Vehicle Expense			
41-665-000-0000-6401			28
Office Supplies			
667	DEPT	JC 36 RC (fka CD 36)	
41-667-000-0000-6202			3
Postage			
41-667-000-0000-6203			3
Telephone			
41-667-000-0000-6245			1
Published Public Notices			
41-667-000-0000-6260			48
Legal And Professional			
41-667-000-0000-6331			2
Travel Expense			
41-667-000-0000-6350			16
Miscellaneous			
41-667-000-0000-6359			10
Gasoline			
41-667-000-0000-6360			5
Vehicle Expense			
41-667-000-0000-6401			3
Office Supplies			
668	DEPT	Co 37C	
41-668-000-0000-6202			5
Postage			
41-668-000-0000-6203			6
Telephone			
41-668-000-0000-6245			1
Published Public Notices			
41-668-000-0000-6260			84
Legal And Professional			
41-668-000-0000-6331			3
Travel Expense			
41-668-000-0000-6350			28
Miscellaneous			
41-668-000-0000-6359			17
Gasoline			
41-668-000-0000-6360			8
Vehicle Expense			
41-668-000-0000-6401			6
Office Supplies			
669	DEPT	Co 39	
41-669-000-0000-6202			1
Postage			
41-669-000-0000-6203			1
Telephone			
41-669-000-0000-6260			12
Legal And Professional			
41-669-000-0000-6350			4
Miscellaneous			

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

		2025
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
41-669-000-0000-6359	Gasoline	2
41-669-000-0000-6360	Vehicle Expense	1
41-669-000-0000-6401	Office Supplies	1
670 DEPT Co 45		
41-670-000-0000-6202	Postage	30
41-670-000-0000-6203	Telephone	33
41-670-000-0000-6245	Published Public Notices	8
41-670-000-0000-6260	Legal And Professional	495
41-670-000-0000-6331	Travel Expense	17
41-670-000-0000-6350	Miscellaneous	165
41-670-000-0000-6359	Gasoline	99
41-670-000-0000-6360	Vehicle Expense	50
41-670-000-0000-6401	Office Supplies	33
671 DEPT Co 46		
41-671-000-0000-6202	Postage	4
41-671-000-0000-6203	Telephone	5
41-671-000-0000-6245	Published Public Notices	1
41-671-000-0000-6260	Legal And Professional	72
41-671-000-0000-6331	Travel Expense	2
41-671-000-0000-6350	Miscellaneous	24
41-671-000-0000-6359	Gasoline	14
41-671-000-0000-6360	Vehicle Expense	7
41-671-000-0000-6401	Office Supplies	5
672 DEPT Co 48		
41-672-000-0000-6202	Postage	2
41-672-000-0000-6203	Telephone	2
41-672-000-0000-6245	Published Public Notices	1
41-672-000-0000-6260	Legal And Professional	33
41-672-000-0000-6331	Travel Expense	1
41-672-000-0000-6350	Miscellaneous	11
41-672-000-0000-6359	Gasoline	7
41-672-000-0000-6360	Vehicle Expense	3
41-672-000-0000-6401	Office Supplies	2
673 DEPT Co 51 Lat A		
41-673-000-0000-6202	Postage	2
41-673-000-0000-6203	Telephone	2

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
			<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>	
	41-673-000-0000-6245	Published Public Notices	1
	41-673-000-0000-6260	Legal And Professional	36
	41-673-000-0000-6331	Travel Expense	1
	41-673-000-0000-6350	Miscellaneous	12
	41-673-000-0000-6359	Gasoline	7
	41-673-000-0000-6360	Vehicle Expense	4
	41-673-000-0000-6401	Office Supplies	2
674	DEPT Co 51		
	41-674-000-0000-6202	Postage	3
	41-674-000-0000-6203	Telephone	3
	41-674-000-0000-6245	Published Public Notices	1
	41-674-000-0000-6260	Legal And Professional	45
	41-674-000-0000-6331	Travel Expense	2
	41-674-000-0000-6350	Miscellaneous	15
	41-674-000-0000-6359	Gasoline	9
	41-674-000-0000-6360	Vehicle Expense	5
	41-674-000-0000-6401	Office Supplies	3
675	DEPT Co 52		
	41-675-000-0000-6202	Postage	2
	41-675-000-0000-6203	Telephone	2
	41-675-000-0000-6245	Published Public Notices	1
	41-675-000-0000-6260	Legal And Professional	36
	41-675-000-0000-6331	Travel Expense	1
	41-675-000-0000-6350	Miscellaneous	12
	41-675-000-0000-6359	Gasoline	7
	41-675-000-0000-6360	Vehicle Expense	4
	41-675-000-0000-6401	Office Supplies	2
676	DEPT Co 55		
	41-676-000-0000-6202	Postage	3
	41-676-000-0000-6203	Telephone	3
	41-676-000-0000-6245	Published Public Notices	1
	41-676-000-0000-6260	Legal And Professional	45
	41-676-000-0000-6331	Travel Expense	2
	41-676-000-0000-6350	Miscellaneous	15
	41-676-000-0000-6359	Gasoline	9
	41-676-000-0000-6360	Vehicle Expense	5

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	41-676-000-0000-6401	Office Supplies	3
677	DEPT Co 57		
	41-677-000-0000-6202	Postage	2
	41-677-000-0000-6203	Telephone	3
	41-677-000-0000-6245	Published Public Notices	1
	41-677-000-0000-6260	Legal And Professional	39
	41-677-000-0000-6331	Travel Expense	1
	41-677-000-0000-6350	Miscellaneous	13
	41-677-000-0000-6359	Gasoline	8
	41-677-000-0000-6360	Vehicle Expense	4
	41-677-000-0000-6401	Office Supplies	3
678	DEPT Co 59		
	41-678-000-0000-6202	Postage	53
	41-678-000-0000-6203	Telephone	58
	41-678-000-0000-6245	Published Public Notices	14
	41-678-000-0000-6260	Legal And Professional	876
	41-678-000-0000-6331	Travel Expense	29
	41-678-000-0000-6350	Miscellaneous	292
	41-678-000-0000-6359	Gasoline	175
	41-678-000-0000-6360	Vehicle Expense	88
	41-678-000-0000-6401	Office Supplies	58
679	DEPT Co 60		
	41-679-000-0000-6202	Postage	2
	41-679-000-0000-6203	Telephone	2
	41-679-000-0000-6260	Legal And Professional	27
	41-679-000-0000-6331	Travel Expense	1
	41-679-000-0000-6350	Miscellaneous	9
	41-679-000-0000-6359	Gasoline	5
	41-679-000-0000-6360	Vehicle Expense	3
	41-679-000-0000-6401	Office Supplies	2
680	DEPT Co 63		
	41-680-000-0000-6202	Postage	94
	41-680-000-0000-6203	Telephone	105
	41-680-000-0000-6245	Published Public Notices	25
	41-680-000-0000-6260	Legal And Professional	1,572
	41-680-000-0000-6331	Travel Expense	51

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	41-680-000-0000-6350	Miscellaneous	524
	41-680-000-0000-6359	Gasoline	314
	41-680-000-0000-6360	Vehicle Expense	157
	41-680-000-0000-6401	Office Supplies	105
681	DEPT Co 65		
	41-681-000-0000-6202	Postage	5
	41-681-000-0000-6203	Telephone	5
	41-681-000-0000-6245	Published Public Notices	1
	41-681-000-0000-6260	Legal And Professional	81
	41-681-000-0000-6331	Travel Expense	3
	41-681-000-0000-6350	Miscellaneous	27
	41-681-000-0000-6359	Gasoline	16
	41-681-000-0000-6360	Vehicle Expense	8
	41-681-000-0000-6401	Office Supplies	5
683	DEPT Co 67		
	41-683-000-0000-6202	Postage	20
	41-683-000-0000-6203	Telephone	22
	41-683-000-0000-6245	Published Public Notices	6
	41-683-000-0000-6260	Legal And Professional	333
	41-683-000-0000-6331	Travel Expense	11
	41-683-000-0000-6350	Miscellaneous	111
	41-683-000-0000-6359	Gasoline	67
	41-683-000-0000-6360	Vehicle Expense	33
	41-683-000-0000-6401	Office Supplies	22
684	DEPT Co 70		
	41-684-000-0000-6202	Postage	9
	41-684-000-0000-6203	Telephone	10
	41-684-000-0000-6245	Published Public Notices	2
	41-684-000-0000-6260	Legal And Professional	147
	41-684-000-0000-6331	Travel Expense	5
	41-684-000-0000-6350	Miscellaneous	49
	41-684-000-0000-6359	Gasoline	29
	41-684-000-0000-6360	Vehicle Expense	15
	41-684-000-0000-6401	Office Supplies	10
685	DEPT Co 71		
	41-685-000-0000-6202	Postage	2

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
			<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>	
	41-685-000-0000-6203	Telephone	3
	41-685-000-0000-6245	Published Public Notices	1
	41-685-000-0000-6260	Legal And Professional	39
	41-685-000-0000-6331	Travel Expense	1
	41-685-000-0000-6350	Miscellaneous	13
	41-685-000-0000-6359	Gasoline	8
	41-685-000-0000-6360	Vehicle Expense	4
	41-685-000-0000-6401	Office Supplies	3
686	DEPT Co 72		
	41-686-000-0000-6202	Postage	10
	41-686-000-0000-6203	Telephone	11
	41-686-000-0000-6245	Published Public Notices	3
	41-686-000-0000-6260	Legal And Professional	171
	41-686-000-0000-6331	Travel Expense	6
	41-686-000-0000-6350	Miscellaneous	57
	41-686-000-0000-6359	Gasoline	34
	41-686-000-0000-6360	Vehicle Expense	17
	41-686-000-0000-6401	Office Supplies	11
687	DEPT Co 73		
	41-687-000-0000-6202	Postage	6
	41-687-000-0000-6203	Telephone	6
	41-687-000-0000-6245	Published Public Notices	2
	41-687-000-0000-6260	Legal And Professional	96
	41-687-000-0000-6331	Travel Expense	3
	41-687-000-0000-6350	Miscellaneous	32
	41-687-000-0000-6359	Gasoline	19
	41-687-000-0000-6360	Vehicle Expense	10
	41-687-000-0000-6401	Office Supplies	6
688	DEPT Co 75		
	41-688-000-0000-6202	Postage	25
	41-688-000-0000-6203	Telephone	27
	41-688-000-0000-6245	Published Public Notices	7
	41-688-000-0000-6260	Legal And Professional	411
	41-688-000-0000-6331	Travel Expense	14
	41-688-000-0000-6350	Miscellaneous	137
	41-688-000-0000-6359	Gasoline	82

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Renville County IFS System



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41 FUND Ditch Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	41-688-000-0000-6360	Vehicle Expense	41
	41-688-000-0000-6401	Office Supplies	27
689	DEPT Co 77		
	41-689-000-0000-6202	Postage	6
	41-689-000-0000-6203	Telephone	6
	41-689-000-0000-6245	Published Public Notices	2
	41-689-000-0000-6260	Legal And Professional	93
	41-689-000-0000-6331	Travel Expense	3
	41-689-000-0000-6350	Miscellaneous	31
	41-689-000-0000-6359	Gasoline	19
	41-689-000-0000-6360	Vehicle Expense	9
	41-689-000-0000-6401	Office Supplies	6
690	DEPT Co 79		
	41-690-000-0000-6202	Postage	2
	41-690-000-0000-6203	Telephone	2
	41-690-000-0000-6245	Published Public Notices	1
	41-690-000-0000-6260	Legal And Professional	30
	41-690-000-0000-6331	Travel Expense	1
	41-690-000-0000-6350	Miscellaneous	10
	41-690-000-0000-6359	Gasoline	6
	41-690-000-0000-6360	Vehicle Expense	3
	41-690-000-0000-6401	Office Supplies	2
691	DEPT Co 83		
	41-691-000-0000-6202	Postage	2
	41-691-000-0000-6203	Telephone	2
	41-691-000-0000-6245	Published Public Notices	1
	41-691-000-0000-6260	Legal And Professional	36
	41-691-000-0000-6331	Travel Expense	1
	41-691-000-0000-6350	Miscellaneous	12
	41-691-000-0000-6359	Gasoline	7
	41-691-000-0000-6360	Vehicle Expense	4
	41-691-000-0000-6401	Office Supplies	2
692	DEPT Co 84		
	41-692-000-0000-6202	Postage	4
	41-692-000-0000-6203	Telephone	4
	41-692-000-0000-6245	Published Public Notices	1

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
<u>Account Number</u>	<u>Account Description</u>		<u>Budget</u>
41-692-000-0000-6260	Legal And Professional		63
41-692-000-0000-6331	Travel Expense		2
41-692-000-0000-6350	Miscellaneous		21
41-692-000-0000-6359	Gasoline		13
41-692-000-0000-6360	Vehicle Expense		6
41-692-000-0000-6401	Office Supplies		4
693 DEPT Co 85A			
41-693-000-0000-6202	Postage		40
41-693-000-0000-6203	Telephone		45
41-693-000-0000-6245	Published Public Notices		11
41-693-000-0000-6260	Legal And Professional		672
41-693-000-0000-6331	Travel Expense		22
41-693-000-0000-6350	Miscellaneous		224
41-693-000-0000-6359	Gasoline		134
41-693-000-0000-6360	Vehicle Expense		67
41-693-000-0000-6401	Office Supplies		45
695 DEPT Co 86			
41-695-000-0000-6202	Postage		16
41-695-000-0000-6203	Telephone		18
41-695-000-0000-6245	Published Public Notices		4
41-695-000-0000-6260	Legal And Professional		264
41-695-000-0000-6331	Travel Expense		9
41-695-000-0000-6350	Miscellaneous		88
41-695-000-0000-6359	Gasoline		53
41-695-000-0000-6360	Vehicle Expense		26
41-695-000-0000-6401	Office Supplies		18
696 DEPT Co 88			
41-696-000-0000-6202	Postage		3
41-696-000-0000-6203	Telephone		3
41-696-000-0000-6245	Published Public Notices		1
41-696-000-0000-6260	Legal And Professional		48
41-696-000-0000-6331	Travel Expense		2
41-696-000-0000-6350	Miscellaneous		16
41-696-000-0000-6359	Gasoline		10
41-696-000-0000-6360	Vehicle Expense		5
41-696-000-0000-6401	Office Supplies		3

Renville County IFS System



USER - SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
<u>Account Number</u>			<u>Budget</u>
697	DEPT	Co 89	
41-697-000-0000-6202		Postage	5
41-697-000-0000-6203		Telephone	6
41-697-000-0000-6245		Published Public Notices	1
41-697-000-0000-6260		Legal And Professional	87
41-697-000-0000-6331		Travel Expense	3
41-697-000-0000-6350		Miscellaneous	29
41-697-000-0000-6359		Gasoline	17
41-697-000-0000-6360		Vehicle Expense	9
41-697-000-0000-6401		Office Supplies	6
698	DEPT	Co 90	
41-698-000-0000-6202		Postage	5
41-698-000-0000-6203		Telephone	6
41-698-000-0000-6245		Published Public Notices	1
41-698-000-0000-6260		Legal And Professional	84
41-698-000-0000-6331		Travel Expense	3
41-698-000-0000-6350		Miscellaneous	28
41-698-000-0000-6359		Gasoline	17
41-698-000-0000-6360		Vehicle Expense	8
41-698-000-0000-6401		Office Supplies	6
699	DEPT	Co 92	
41-699-000-0000-6202		Postage	28
41-699-000-0000-6203		Telephone	31
41-699-000-0000-6245		Published Public Notices	8
41-699-000-0000-6260		Legal And Professional	468
41-699-000-0000-6331		Travel Expense	16
41-699-000-0000-6350		Miscellaneous	156
41-699-000-0000-6359		Gasoline	94
41-699-000-0000-6360		Vehicle Expense	47
41-699-000-0000-6401		Office Supplies	31
700	DEPT	Co 93	
41-700-000-0000-6202		Postage	2
41-700-000-0000-6203		Telephone	3
41-700-000-0000-6245		Published Public Notices	1
41-700-000-0000-6260		Legal And Professional	39
41-700-000-0000-6331		Travel Expense	1

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	41-700-000-0000-6350	Miscellaneous	13
	41-700-000-0000-6359	Gasoline	8
	41-700-000-0000-6360	Vehicle Expense	4
	41-700-000-0000-6401	Office Supplies	3
701	DEPT Co 97		
	41-701-000-0000-6202	Postage	6
	41-701-000-0000-6203	Telephone	7
	41-701-000-0000-6245	Published Public Notices	2
	41-701-000-0000-6260	Legal And Professional	108
	41-701-000-0000-6331	Travel Expense	4
	41-701-000-0000-6350	Miscellaneous	36
	41-701-000-0000-6359	Gasoline	22
	41-701-000-0000-6360	Vehicle Expense	11
	41-701-000-0000-6401	Office Supplies	7
702	DEPT Co 98 & 98A		
	41-702-000-0000-6202	Postage	4
	41-702-000-0000-6203	Telephone	5
	41-702-000-0000-6245	Published Public Notices	1
	41-702-000-0000-6260	Legal And Professional	69
	41-702-000-0000-6331	Travel Expense	2
	41-702-000-0000-6350	Miscellaneous	23
	41-702-000-0000-6359	Gasoline	14
	41-702-000-0000-6360	Vehicle Expense	7
	41-702-000-0000-6401	Office Supplies	5
703	DEPT JD 99 RK - FKA Co 99A & 99B (2023)		
	41-703-000-0000-6202	Postage	10
	41-703-000-0000-6203	Telephone	11
	41-703-000-0000-6245	Published Public Notices	3
	41-703-000-0000-6260	Legal And Professional	171
	41-703-000-0000-6331	Travel Expense	6
	41-703-000-0000-6350	Miscellaneous	57
	41-703-000-0000-6359	Gasoline	34
	41-703-000-0000-6360	Vehicle Expense	17
	41-703-000-0000-6401	Office Supplies	11
704	DEPT Co 100		
	41-704-000-0000-6202	Postage	8

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
41-704-000-0000-6203	Telephone	9
41-704-000-0000-6245	Published Public Notices	2
41-704-000-0000-6260	Legal And Professional	132
41-704-000-0000-6331	Travel Expense	4
41-704-000-0000-6350	Miscellaneous	44
41-704-000-0000-6359	Gasoline	26
41-704-000-0000-6360	Vehicle Expense	13
41-704-000-0000-6401	Office Supplies	9
705 DEPT Co 101		
41-705-000-0000-6202	Postage	5
41-705-000-0000-6203	Telephone	5
41-705-000-0000-6245	Published Public Notices	1
41-705-000-0000-6260	Legal And Professional	81
41-705-000-0000-6331	Travel Expense	3
41-705-000-0000-6350	Miscellaneous	27
41-705-000-0000-6359	Gasoline	16
41-705-000-0000-6360	Vehicle Expense	8
41-705-000-0000-6401	Office Supplies	5
706 DEPT Co 102		
41-706-000-0000-6202	Postage	3
41-706-000-0000-6203	Telephone	3
41-706-000-0000-6245	Published Public Notices	1
41-706-000-0000-6260	Legal And Professional	42
41-706-000-0000-6331	Travel Expense	1
41-706-000-0000-6350	Miscellaneous	14
41-706-000-0000-6359	Gasoline	8
41-706-000-0000-6360	Vehicle Expense	4
41-706-000-0000-6401	Office Supplies	3
707 DEPT Co 103		
41-707-000-0000-6202	Postage	4
41-707-000-0000-6203	Telephone	5
41-707-000-0000-6245	Published Public Notices	1
41-707-000-0000-6260	Legal And Professional	72
41-707-000-0000-6331	Travel Expense	2
41-707-000-0000-6350	Miscellaneous	24
41-707-000-0000-6359	Gasoline	14

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	41-707-000-0000-6360	Vehicle Expense	7
	41-707-000-0000-6401	Office Supplies	5
708	DEPT Co 104		
	41-708-000-0000-6202	Postage	3
	41-708-000-0000-6203	Telephone	4
	41-708-000-0000-6245	Published Public Notices	1
	41-708-000-0000-6260	Legal And Professional	57
	41-708-000-0000-6331	Travel Expense	2
	41-708-000-0000-6350	Miscellaneous	19
	41-708-000-0000-6359	Gasoline	11
	41-708-000-0000-6360	Vehicle Expense	6
	41-708-000-0000-6401	Office Supplies	4
709	DEPT Co 106A & B		
	41-709-000-0000-6202	Postage	52
	41-709-000-0000-6203	Telephone	58
	41-709-000-0000-6245	Published Public Notices	14
	41-709-000-0000-6260	Legal And Professional	870
	41-709-000-0000-6331	Travel Expense	29
	41-709-000-0000-6350	Miscellaneous	290
	41-709-000-0000-6359	Gasoline	174
	41-709-000-0000-6360	Vehicle Expense	87
	41-709-000-0000-6401	Office Supplies	58
710	DEPT Co 107		
	41-710-000-0000-6202	Postage	3
	41-710-000-0000-6203	Telephone	3
	41-710-000-0000-6245	Published Public Notices	1
	41-710-000-0000-6260	Legal And Professional	51
	41-710-000-0000-6331	Travel Expense	2
	41-710-000-0000-6350	Miscellaneous	17
	41-710-000-0000-6359	Gasoline	10
	41-710-000-0000-6360	Vehicle Expense	5
	41-710-000-0000-6401	Office Supplies	3
711	DEPT Co 108		
	41-711-000-0000-6202	Postage	1
	41-711-000-0000-6203	Telephone	1
	41-711-000-0000-6260	Legal And Professional	21

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
			<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>	
	41-711-000-0000-6331	Travel Expense	1
	41-711-000-0000-6350	Miscellaneous	7
	41-711-000-0000-6359	Gasoline	4
	41-711-000-0000-6360	Vehicle Expense	2
	41-711-000-0000-6401	Office Supplies	1
712	DEPT Co 109A		
	41-712-000-0000-6202	Postage	13
	41-712-000-0000-6203	Telephone	15
	41-712-000-0000-6245	Published Public Notices	4
	41-712-000-0000-6260	Legal And Professional	222
	41-712-000-0000-6331	Travel Expense	7
	41-712-000-0000-6350	Miscellaneous	74
	41-712-000-0000-6359	Gasoline	44
	41-712-000-0000-6360	Vehicle Expense	22
	41-712-000-0000-6401	Office Supplies	15
713	DEPT Co 110		
	41-713-000-0000-6202	Postage	15
	41-713-000-0000-6203	Telephone	17
	41-713-000-0000-6245	Published Public Notices	4
	41-713-000-0000-6260	Legal And Professional	258
	41-713-000-0000-6331	Travel Expense	9
	41-713-000-0000-6350	Miscellaneous	86
	41-713-000-0000-6359	Gasoline	52
	41-713-000-0000-6360	Vehicle Expense	26
	41-713-000-0000-6401	Office Supplies	17
714	DEPT Co 111		
	41-714-000-0000-6202	Postage	5
	41-714-000-0000-6203	Telephone	5
	41-714-000-0000-6245	Published Public Notices	1
	41-714-000-0000-6260	Legal And Professional	78
	41-714-000-0000-6331	Travel Expense	3
	41-714-000-0000-6350	Miscellaneous	26
	41-714-000-0000-6359	Gasoline	16
	41-714-000-0000-6360	Vehicle Expense	8
	41-714-000-0000-6401	Office Supplies	5
715	DEPT Co 112		

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
41-715-000-0000-6202	Postage	3
41-715-000-0000-6203	Telephone	3
41-715-000-0000-6245	Published Public Notices	1
41-715-000-0000-6260	Legal And Professional	48
41-715-000-0000-6331	Travel Expense	2
41-715-000-0000-6350	Miscellaneous	16
41-715-000-0000-6359	Gasoline	10
41-715-000-0000-6360	Vehicle Expense	5
41-715-000-0000-6401	Office Supplies	3
716 DEPT Co 113B		
41-716-000-0000-6202	Postage	2
41-716-000-0000-6203	Telephone	3
41-716-000-0000-6245	Published Public Notices	1
41-716-000-0000-6260	Legal And Professional	39
41-716-000-0000-6331	Travel Expense	1
41-716-000-0000-6350	Miscellaneous	13
41-716-000-0000-6359	Gasoline	8
41-716-000-0000-6360	Vehicle Expense	4
41-716-000-0000-6401	Office Supplies	3
717 DEPT Co 114		
41-717-000-0000-6202	Postage	3
41-717-000-0000-6203	Telephone	3
41-717-000-0000-6245	Published Public Notices	1
41-717-000-0000-6260	Legal And Professional	48
41-717-000-0000-6331	Travel Expense	2
41-717-000-0000-6350	Miscellaneous	16
41-717-000-0000-6359	Gasoline	10
41-717-000-0000-6360	Vehicle Expense	5
41-717-000-0000-6401	Office Supplies	3
718 DEPT Co 115		
41-718-000-0000-6202	Postage	23
41-718-000-0000-6203	Telephone	26
41-718-000-0000-6245	Published Public Notices	6
41-718-000-0000-6260	Legal And Professional	384
41-718-000-0000-6331	Travel Expense	13
41-718-000-0000-6350	Miscellaneous	128

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	41-718-000-0000-6359	Gasoline	77
	41-718-000-0000-6360	Vehicle Expense	38
	41-718-000-0000-6401	Office Supplies	26
719	DEPT Co 116A		
	41-719-000-0000-6202	Postage	6
	41-719-000-0000-6203	Telephone	6
	41-719-000-0000-6245	Published Public Notices	2
	41-719-000-0000-6260	Legal And Professional	93
	41-719-000-0000-6331	Travel Expense	3
	41-719-000-0000-6350	Miscellaneous	31
	41-719-000-0000-6359	Gasoline	19
	41-719-000-0000-6360	Vehicle Expense	9
	41-719-000-0000-6401	Office Supplies	6
720	DEPT Co 117		
	41-720-000-0000-6202	Postage	11
	41-720-000-0000-6203	Telephone	12
	41-720-000-0000-6245	Published Public Notices	3
	41-720-000-0000-6260	Legal And Professional	177
	41-720-000-0000-6331	Travel Expense	6
	41-720-000-0000-6350	Miscellaneous	59
	41-720-000-0000-6359	Gasoline	35
	41-720-000-0000-6360	Vehicle Expense	18
	41-720-000-0000-6401	Office Supplies	12
721	DEPT Co 119		
	41-721-000-0000-6202	Postage	17
	41-721-000-0000-6203	Telephone	19
	41-721-000-0000-6245	Published Public Notices	5
	41-721-000-0000-6260	Legal And Professional	285
	41-721-000-0000-6331	Travel Expense	10
	41-721-000-0000-6350	Miscellaneous	95
	41-721-000-0000-6359	Gasoline	57
	41-721-000-0000-6360	Vehicle Expense	29
	41-721-000-0000-6401	Office Supplies	19
722	DEPT Co 120		
	41-722-000-0000-6202	Postage	9
	41-722-000-0000-6203	Telephone	10

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
			<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>	
	41-722-000-0000-6245	Published Public Notices	3
	41-722-000-0000-6260	Legal And Professional	156
	41-722-000-0000-6331	Travel Expense	5
	41-722-000-0000-6350	Miscellaneous	52
	41-722-000-0000-6359	Gasoline	31
	41-722-000-0000-6360	Vehicle Expense	16
	41-722-000-0000-6401	Office Supplies	10
723	DEPT Co 122		
	41-723-000-0000-6202	Postage	1
	41-723-000-0000-6203	Telephone	1
	41-723-000-0000-6260	Legal And Professional	21
	41-723-000-0000-6331	Travel Expense	1
	41-723-000-0000-6350	Miscellaneous	7
	41-723-000-0000-6359	Gasoline	4
	41-723-000-0000-6360	Vehicle Expense	2
	41-723-000-0000-6401	Office Supplies	1
724	DEPT Co 123		
	41-724-000-0000-6202	Postage	2
	41-724-000-0000-6203	Telephone	2
	41-724-000-0000-6245	Published Public Notices	1
	41-724-000-0000-6260	Legal And Professional	36
	41-724-000-0000-6331	Travel Expense	1
	41-724-000-0000-6350	Miscellaneous	12
	41-724-000-0000-6359	Gasoline	7
	41-724-000-0000-6360	Vehicle Expense	4
	41-724-000-0000-6401	Office Supplies	2
725	DEPT Co 124		
	41-725-000-0000-6202	Postage	15
	41-725-000-0000-6203	Telephone	17
	41-725-000-0000-6245	Published Public Notices	4
	41-725-000-0000-6260	Legal And Professional	255
	41-725-000-0000-6331	Travel Expense	9
	41-725-000-0000-6350	Miscellaneous	85
	41-725-000-0000-6359	Gasoline	51
	41-725-000-0000-6360	Vehicle Expense	26
	41-725-000-0000-6401	Office Supplies	17

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
<u>Account Number</u>			<u>Budget</u>
726	DEPT	Co 125A	
41-726-000-0000-6202		Postage	21
41-726-000-0000-6203		Telephone	24
41-726-000-0000-6245		Published Public Notices	6
41-726-000-0000-6260		Legal And Professional	354
41-726-000-0000-6331		Travel Expense	12
41-726-000-0000-6350		Miscellaneous	118
41-726-000-0000-6359		Gasoline	71
41-726-000-0000-6360		Vehicle Expense	35
41-726-000-0000-6401		Office Supplies	24
727	DEPT	Co 127	
41-727-000-0000-6202		Postage	3
41-727-000-0000-6203		Telephone	3
41-727-000-0000-6245		Published Public Notices	1
41-727-000-0000-6260		Legal And Professional	45
41-727-000-0000-6331		Travel Expense	2
41-727-000-0000-6350		Miscellaneous	15
41-727-000-0000-6359		Gasoline	9
41-727-000-0000-6360		Vehicle Expense	5
41-727-000-0000-6401		Office Supplies	3
728	DEPT	Co 33B-129 (fka Co 129)	
41-728-000-0000-6202		Postage	4
41-728-000-0000-6203		Telephone	4
41-728-000-0000-6245		Published Public Notices	1
41-728-000-0000-6260		Legal And Professional	60
41-728-000-0000-6331		Travel Expense	2
41-728-000-0000-6350		Miscellaneous	20
41-728-000-0000-6359		Gasoline	12
41-728-000-0000-6360		Vehicle Expense	6
41-728-000-0000-6401		Office Supplies	4
729	DEPT	Co 130	
41-729-000-0000-6202		Postage	7
41-729-000-0000-6203		Telephone	8
41-729-000-0000-6245		Published Public Notices	2
41-729-000-0000-6260		Legal And Professional	117
41-729-000-0000-6331		Travel Expense	4

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	41-729-000-0000-6350	Miscellaneous	39
	41-729-000-0000-6359	Gasoline	23
	41-729-000-0000-6360	Vehicle Expense	12
	41-729-000-0000-6401	Office Supplies	8
730	DEPT Co 131		
	41-730-000-0000-6202	Postage	1
	41-730-000-0000-6203	Telephone	1
	41-730-000-0000-6260	Legal And Professional	15
	41-730-000-0000-6331	Travel Expense	1
	41-730-000-0000-6350	Miscellaneous	5
	41-730-000-0000-6359	Gasoline	3
	41-730-000-0000-6360	Vehicle Expense	2
	41-730-000-0000-6401	Office Supplies	1
731	DEPT Co 132		
	41-731-000-0000-6202	Postage	8
	41-731-000-0000-6203	Telephone	9
	41-731-000-0000-6245	Published Public Notices	2
	41-731-000-0000-6260	Legal And Professional	132
	41-731-000-0000-6331	Travel Expense	4
	41-731-000-0000-6350	Miscellaneous	44
	41-731-000-0000-6359	Gasoline	26
	41-731-000-0000-6360	Vehicle Expense	13
	41-731-000-0000-6401	Office Supplies	9
732	DEPT Co 133		
	41-732-000-0000-6202	Postage	6
	41-732-000-0000-6203	Telephone	7
	41-732-000-0000-6245	Published Public Notices	2
	41-732-000-0000-6260	Legal And Professional	102
	41-732-000-0000-6331	Travel Expense	3
	41-732-000-0000-6350	Miscellaneous	34
	41-732-000-0000-6359	Gasoline	20
	41-732-000-0000-6360	Vehicle Expense	10
	41-732-000-0000-6401	Office Supplies	7
733	DEPT Co 134		
	41-733-000-0000-6202	Postage	8
	41-733-000-0000-6203	Telephone	9

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
			<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>	
	41-733-000-0000-6245	Published Public Notices	2
	41-733-000-0000-6260	Legal And Professional	135
	41-733-000-0000-6331	Travel Expense	5
	41-733-000-0000-6350	Miscellaneous	45
	41-733-000-0000-6359	Gasoline	27
	41-733-000-0000-6360	Vehicle Expense	14
	41-733-000-0000-6401	Office Supplies	9
734	DEPT Co 135		
	41-734-000-0000-6202	Postage	2
	41-734-000-0000-6203	Telephone	2
	41-734-000-0000-6245	Published Public Notices	1
	41-734-000-0000-6260	Legal And Professional	30
	41-734-000-0000-6331	Travel Expense	1
	41-734-000-0000-6350	Miscellaneous	10
	41-734-000-0000-6359	Gasoline	6
	41-734-000-0000-6360	Vehicle Expense	3
	41-734-000-0000-6401	Office Supplies	2
735	DEPT Co 136		
	41-735-000-0000-6202	Postage	2
	41-735-000-0000-6203	Telephone	3
	41-735-000-0000-6245	Published Public Notices	1
	41-735-000-0000-6260	Legal And Professional	39
	41-735-000-0000-6331	Travel Expense	1
	41-735-000-0000-6350	Miscellaneous	13
	41-735-000-0000-6359	Gasoline	8
	41-735-000-0000-6360	Vehicle Expense	4
	41-735-000-0000-6401	Office Supplies	3
736	DEPT Co 137		
	41-736-000-0000-6202	Postage	1
	41-736-000-0000-6203	Telephone	2
	41-736-000-0000-6260	Legal And Professional	24
	41-736-000-0000-6331	Travel Expense	1
	41-736-000-0000-6350	Miscellaneous	8
	41-736-000-0000-6359	Gasoline	5
	41-736-000-0000-6360	Vehicle Expense	2
	41-736-000-0000-6401	Office Supplies	2

Renville County IFS System



USER - SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

<u>Account Number</u>		<u>Account Description</u>	<u>2025 Budget</u>
737	DEPT Co 138		
	41-737-000-0000-6202	Postage	14
	41-737-000-0000-6203	Telephone	16
	41-737-000-0000-6245	Published Public Notices	4
	41-737-000-0000-6260	Legal And Professional	237
	41-737-000-0000-6331	Travel Expense	8
	41-737-000-0000-6350	Miscellaneous	79
	41-737-000-0000-6359	Gasoline	47
	41-737-000-0000-6360	Vehicle Expense	24
	41-737-000-0000-6401	Office Supplies	16
738	DEPT Co 139		
	41-738-000-0000-6202	Postage	2
	41-738-000-0000-6203	Telephone	2
	41-738-000-0000-6245	Published Public Notices	1
	41-738-000-0000-6260	Legal And Professional	33
	41-738-000-0000-6331	Travel Expense	1
	41-738-000-0000-6350	Miscellaneous	11
	41-738-000-0000-6359	Gasoline	7
	41-738-000-0000-6360	Vehicle Expense	3
	41-738-000-0000-6401	Office Supplies	2
739	DEPT Co 140		
	41-739-000-0000-6202	Postage	4
	41-739-000-0000-6203	Telephone	4
	41-739-000-0000-6245	Published Public Notices	1
	41-739-000-0000-6260	Legal And Professional	60
	41-739-000-0000-6331	Travel Expense	2
	41-739-000-0000-6350	Miscellaneous	20
	41-739-000-0000-6359	Gasoline	12
	41-739-000-0000-6360	Vehicle Expense	6
	41-739-000-0000-6401	Office Supplies	4
740	DEPT Co 141		
	41-740-000-0000-6202	Postage	6
	41-740-000-0000-6203	Telephone	7
	41-740-000-0000-6245	Published Public Notices	2
	41-740-000-0000-6260	Legal And Professional	102
	41-740-000-0000-6331	Travel Expense	3

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	41-740-000-0000-6350	Miscellaneous	34
	41-740-000-0000-6359	Gasoline	20
	41-740-000-0000-6360	Vehicle Expense	10
	41-740-000-0000-6401	Office Supplies	7
741	DEPT Co 142		
	41-741-000-0000-6202	Postage	5
	41-741-000-0000-6203	Telephone	5
	41-741-000-0000-6245	Published Public Notices	1
	41-741-000-0000-6260	Legal And Professional	75
	41-741-000-0000-6331	Travel Expense	3
	41-741-000-0000-6350	Miscellaneous	25
	41-741-000-0000-6359	Gasoline	15
	41-741-000-0000-6360	Vehicle Expense	8
	41-741-000-0000-6401	Office Supplies	5
742	DEPT Co 143		
	41-742-000-0000-6202	Postage	4
	41-742-000-0000-6203	Telephone	5
	41-742-000-0000-6245	Published Public Notices	1
	41-742-000-0000-6260	Legal And Professional	72
	41-742-000-0000-6331	Travel Expense	2
	41-742-000-0000-6350	Miscellaneous	24
	41-742-000-0000-6359	Gasoline	14
	41-742-000-0000-6360	Vehicle Expense	7
	41-742-000-0000-6401	Office Supplies	5
743	DEPT Co 147		
	41-743-000-0000-6202	Postage	5
	41-743-000-0000-6203	Telephone	6
	41-743-000-0000-6245	Published Public Notices	2
	41-743-000-0000-6260	Legal And Professional	90
	41-743-000-0000-6331	Travel Expense	3
	41-743-000-0000-6350	Miscellaneous	30
	41-743-000-0000-6359	Gasoline	18
	41-743-000-0000-6360	Vehicle Expense	9
	41-743-000-0000-6401	Office Supplies	6
744	DEPT Co 85		
	41-744-000-0000-6202	Postage	30

Renville County IFS System



USER-SELECTED BUDGET REPORT

41 FUND Ditch Fund

Report Basis: Modified Accrual

			2025
			<u>Budget</u>
	<u>Account Number</u>	<u>Account Description</u>	
	41-744-000-0000-6203	Telephone	33
	41-744-000-0000-6245	Published Public Notices	8
	41-744-000-0000-6260	Legal And Professional	492
	41-744-000-0000-6331	Travel Expense	16
	41-744-000-0000-6350	Miscellaneous	164
	41-744-000-0000-6359	Gasoline	98
	41-744-000-0000-6360	Vehicle Expense	49
	41-744-000-0000-6401	Office Supplies	33
745	DEPT Co 66		
	41-745-000-0000-6202	Postage	30
	41-745-000-0000-6203	Telephone	33
	41-745-000-0000-6245	Published Public Notices	8
	41-745-000-0000-6260	Legal And Professional	501
	41-745-000-0000-6331	Travel Expense	17
	41-745-000-0000-6350	Miscellaneous	167
	41-745-000-0000-6359	Gasoline	100
	41-745-000-0000-6360	Vehicle Expense	50
	41-745-000-0000-6401	Office Supplies	33
749	DEPT CO 66 Lat 23		
	41-749-000-0000-6202	Postage	2
	41-749-000-0000-6203	Telephone	2
	41-749-000-0000-6260	Legal And Professional	27
	41-749-000-0000-6331	Travel Expense	1
	41-749-000-0000-6350	Miscellaneous	9
	41-749-000-0000-6359	Gasoline	5
	41-749-000-0000-6360	Vehicle Expense	3
	41-749-000-0000-6401	Office Supplies	2

Renville County IFS System



USER-SELECTED BUDGET REPORT

61 FUND Public Health Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
450	DEPT Family Health		
	61-450-449-0000-5531	Fee, Nurse Family Partnership Cont	64,561 -
	61-450-449-0000-6110	Regular Salaries & Wages	44,722
	61-450-449-0000-6151	Insurance Benefits	68
	61-450-449-0000-6153	Employer Health Insurance	13,014
	61-450-449-0000-6154	Employer Medicare	545
	61-450-449-0000-6160	Employer Pera	3,369
	61-450-449-0000-6170	Employer Fica	2,333
	61-450-449-0000-6202	Postage	10
	61-450-449-0000-6401	Office Supplies	500
	61-450-453-0000-5320	State Grant, CTC	24,446 -
	61-450-453-0000-5424	Fed, Child, Teen Checkup	24,446 -
	61-450-453-0000-5710	Interest On Investments	2,000 -
	61-450-453-0000-6110	Regular Salaries & Wages	26,541
	61-450-453-0000-6151	Insurance Benefits	117
	61-450-453-0000-6153	Employer Health Insurance	4,795
	61-450-453-0000-6154	Employer Medicare	385
	61-450-453-0000-6160	Employer Pera	1,991
	61-450-453-0000-6170	Employer Fica	1,646
	61-450-453-0000-6202	Postage	9
	61-450-453-0000-6203	Telephone	293
	61-450-453-0000-6245	Published Public Notices	500
	61-450-453-0000-6247	Membership Dues / Registrations	48
	61-450-453-0000-6260	Legal And Professional	434
	61-450-453-0000-6271	Education & Training	140
	61-450-453-0000-6331	Travel	50
	61-450-453-0000-6335	Travel-Training,Meeting, Lodging	20
	61-450-453-0000-6350	Miscellaneous	30
	61-450-453-0000-6351	Worker's Compensation Ins. Prem.	1,330
	61-450-453-0000-6352	Property & Casualty Ins. Prem.	1,148
	61-450-453-0000-6401	Office Supplies	635
	61-450-453-0000-6431	Medical Supplies	4
	61-450-453-0000-6450	Reference And Training Materials	1
	61-450-453-0000-6601	Furniture, Fixtures, Equipment	360
	61-450-454-0000-5531	Fee, School Health Contracts	2,100 -
	61-450-454-0000-6303	Equipment Repairs & Maintenance	335
	61-450-454-0000-6331	Travel	50

Renville County IFS System



USER-SELECTED BUDGET REPORT

61 FUND Public Health Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
61-450-455-0000-5407	Fed, WIC	98,580 -
61-450-455-0000-5710	Interest On Investments	5,000 -
61-450-455-0000-6110	Regular Salaries & Wages	66,352
61-450-455-0000-6151	Insurance Benefits	293
61-450-455-0000-6153	Employer Health Insurance	11,987
61-450-455-0000-6154	Employer Medicare	962
61-450-455-0000-6160	Employer Pera	4,976
61-450-455-0000-6170	Employer Fica	4,114
61-450-455-0000-6202	Postage	24
61-450-455-0000-6203	Telephone	781
61-450-455-0000-6247	Membership Dues / Registrations	315
61-450-455-0000-6260	Legal And Professional	1,086
61-450-455-0000-6271	Education & Training	350
61-450-455-0000-6331	Travel	85
61-450-455-0000-6335	Travel-Training,Meeting, Lodging	470
61-450-455-0000-6350	Miscellaneous	75
61-450-455-0000-6351	Worker's Compensation Ins. Prem.	825
61-450-455-0000-6352	Property & Casualty Ins. Prem.	370
61-450-455-0000-6401	Office Supplies	360
61-450-455-0000-6431	Medical Supplies	410
61-450-455-0000-6450	Reference And Training Materials	3
61-450-455-0000-6601	Furniture, Fixtures, Equipment	900
61-450-456-0000-5353	State Medical Assistance	3,000 -
61-450-456-0000-5358	State, Local Public Health Grant	17,544 -
61-450-456-0000-5395	State, Early Hear Detect & Birth Def	500 -
61-450-456-0000-5402	Fed, Medical Assistance 93.778	2,500 -
61-450-456-0000-5418	Fed, TANF	20,936 -
61-450-456-0000-5439	Fed, Maternal & Child Health Grant	23,754 -
61-450-456-0000-5495	Fed, Early Hear Detect & Birth Def C	250 -
61-450-456-0000-5505	Fee, Charges For Service	500 -
61-450-456-0000-5531	Fee, Contract Serv.	3,060 -
61-450-456-0000-5536	Fee, Mch Insurance Payment	27,500 -
61-450-456-0000-5710	Interest On Investments	17,500 -
61-450-456-0000-5854	Primewest Revenues (MCH)	175,000 -
61-450-456-0000-6110	Regular Salaries & Wages	232,233
61-450-456-0000-6151	Insurance Benefits	1,026
61-450-456-0000-6153	Employer Health Insurance	41,953

Renville County IFS System



USER-SELECTED BUDGET REPORT

61 FUND Public Health Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
61-450-456-0000-6154	Employer Medicare	3,367
61-450-456-0000-6160	Employer Pera	17,417
61-450-456-0000-6170	Employer Fica	14,398
61-450-456-0000-6202	Postage	87
61-450-456-0000-6203	Telephone	2,814
61-450-456-0000-6247	Membership Dues / Registrations	17,332
61-450-456-0000-6260	Legal And Professional	10,070
61-450-456-0000-6271	Education & Training	3,500
61-450-456-0000-6331	Travel	8,100
61-450-456-0000-6335	Travel-Training,Meeting, Lodging	175
61-450-456-0000-6350	Miscellaneous	263
61-450-456-0000-6351	Worker's Compensation Ins. Prem.	2,888
61-450-456-0000-6352	Property & Casualty Ins. Prem.	1,295
61-450-456-0000-6380	Taxes (i.e. MN Provider Care Tax)	3,200
61-450-456-0000-6401	Office Supplies	1,298
61-450-456-0000-6431	Medical Supplies	35
61-450-456-0000-6450	Reference And Training Materials	9
61-450-456-0000-6601	Furniture, Fixtures, Equipment	3,150
61-450-460-0000-5355	State Grant, FAP	2,100 -
61-450-460-0000-5358	State, Local Public Health Grant	100 -
61-450-460-0000-5710	Interest On Investments	100 -
61-450-460-0000-6110	Regular Salaries & Wages	1,327
61-450-460-0000-6151	Insurance Benefits	6
61-450-460-0000-6153	Employer Health Insurance	240
61-450-460-0000-6154	Employer Medicare	19
61-450-460-0000-6160	Employer Pera	100
61-450-460-0000-6170	Employer Fica	82
61-450-460-0000-6202	Postage	251
61-450-460-0000-6203	Telephone	16
61-450-460-0000-6247	Membership Dues / Registrations	2
61-450-460-0000-6260	Legal And Professional	22
61-450-460-0000-6271	Education & Training	7
61-450-460-0000-6335	Travel-Training,Meeting, Lodging	1
61-450-460-0000-6350	Miscellaneous	2
61-450-460-0000-6351	Worker's Compensation Ins. Prem.	17
61-450-460-0000-6352	Property & Casualty Ins. Prem.	7
61-450-460-0000-6401	Office Supplies	8

Renville County IFS System



USER-SELECTED BUDGET REPORT

61 FUND Public Health Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	61-450-460-0000-6601	Furniture, Fixtures, Equipment	18
451	DEPT	Home Health	
	61-451-470-0000-5353	State Medical Assistance	12,000 -
	61-451-470-0000-5356	State Waivered Program	3,000 -
	61-451-470-0000-5358	State, Local Public Health Grant	32,080 -
	61-451-470-0000-5402	Fed, Medical Assistance 93.778	12,000 -
	61-451-470-0000-5408	Fed, Medicare Payment	70,000 -
	61-451-470-0000-5409	Fed, Veterans Admin Payment 64.0	15,000 -
	61-451-470-0000-5443	Fed, Mr Waiver Grant	3,000 -
	61-451-470-0000-5535	Fee, Private Pay	40,000 -
	61-451-470-0000-5536	Fee, Insurance Payment	20,000 -
	61-451-470-0000-5710	Interest On Investments	32,000 -
	61-451-470-0000-5854	Primewest Revenues (MA)	135,000 -
	61-451-470-0000-6110	Regular Salaries & Wages	424,654
	61-451-470-0000-6151	Insurance Benefits	1,877
	61-451-470-0000-6153	Employer Health Insurance	76,714
	61-451-470-0000-6154	Employer Medicare	6,157
	61-451-470-0000-6160	Employer Pera	31,849
	61-451-470-0000-6170	Employer Fica	26,328
	61-451-470-0000-6202	Postage	159
	61-451-470-0000-6203	Telephone	5,173
	61-451-470-0000-6247	Membership Dues / Registrations	3,191
	61-451-470-0000-6260	Legal And Professional	52,164
	61-451-470-0000-6271	Education & Training	2,740
	61-451-470-0000-6331	Travel	20,100
	61-451-470-0000-6335	Travel-Training,Meeting, Lodging	770
	61-451-470-0000-6350	Miscellaneous	480
	61-451-470-0000-6351	Worker's Compensation Ins. Prem.	5,280
	61-451-470-0000-6352	Property & Casualty Ins. Prem.	2,368
	61-451-470-0000-6401	Office Supplies	2,385
	61-451-470-0000-6431	Medical Supplies	1,564
	61-451-470-0000-6450	Reference And Training Materials	16
	61-451-470-0000-6601	Furniture, Fixtures, Equipment	5,760
	61-451-471-0000-6110	Regular Salaries & Wages	32,664
	61-451-471-0000-6151	Insurance Benefits	11
	61-451-471-0000-6153	Employer Health Insurance	4,862
	61-451-471-0000-6154	Employer Medicare	474

Renville County IFS System



USER-SELECTED BUDGET REPORT

61 FUND Public Health Fund

Report Basis: Modified Accrual

2025

Budget

<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
61-451-471-0000-6160	Employer Pera	2,450
61-451-471-0000-6170	Employer Fica	2,025
61-451-471-0000-6203	Telephone	576
61-451-471-0000-6331	Travel	9,650
61-451-473-0000-5353	State Medical Assistance	9,500 -
61-451-473-0000-5356	State Waivered Program	200 -
61-451-473-0000-5358	State, Local Public Health Grant	16,040 -
61-451-473-0000-5402	Fed, Medical Assistance 93.778	9,500 -
61-451-473-0000-5443	Fed, Mr Waiver Grant 93.778	200 -
61-451-473-0000-5538	Fee, Waivered Program Payment	60,000 -
61-451-473-0000-5710	Interest On Investments	16,000 -
61-451-473-0000-5854	Primewest Revenues	85,000 -
61-451-473-0000-6110	Regular Salaries & Wages	212,327
61-451-473-0000-6151	Insurance Benefits	938
61-451-473-0000-6153	Employer Health Insurance	38,357
61-451-473-0000-6154	Employer Medicare	3,078
61-451-473-0000-6160	Employer Pera	15,924
61-451-473-0000-6170	Employer Fica	13,164
61-451-473-0000-6202	Postage	79
61-451-473-0000-6203	Telephone	2,570
61-451-473-0000-6247	Membership Dues / Registrations	385
61-451-473-0000-6260	Legal And Professional	3,475
61-451-473-0000-6271	Education & Training	1,120
61-451-473-0000-6331	Travel	4,900
61-451-473-0000-6335	Travel-Training,Meeting, Lodging	260
61-451-473-0000-6350	Miscellaneous	240
61-451-473-0000-6351	Worker's Compensation Ins. Prem.	2,640
61-451-473-0000-6352	Property & Casualty Ins. Prem.	1,184
61-451-473-0000-6401	Office Supplies	1,185
61-451-473-0000-6431	Medical Supplies	32
61-451-473-0000-6450	Reference And Training Materials	8
61-451-473-0000-6601	Furniture, Fixtures, Equipment	2,880

452 DEPT Health Promotion

61-452-480-0000-5358	State, Local Public Health Grant	8,019 -
61-452-480-0000-5490	Fed, Educate & Congratulate Grant	1,000 -
61-452-480-0000-5501	Fee, Charges For Services	80 -
61-452-480-0000-5710	Interest On Investments	2,000 -

Renville County IFS System



USER-SELECTED BUDGET REPORT

61 FUND Public Health Fund

Report Basis: Modified Accrual

2025

Budget

<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
61-452-480-0000-6110	Regular Salaries & Wages	26,541
61-452-480-0000-6151	Insurance Benefits	117
61-452-480-0000-6153	Employer Health Insurance	4,795
61-452-480-0000-6154	Employer Medicare	385
61-452-480-0000-6160	Employer Pera	1,991
61-452-480-0000-6170	Employer Fica	1,646
61-452-480-0000-6202	Postage	9
61-452-480-0000-6203	Telephone	293
61-452-480-0000-6245	Published Public Notices	300
61-452-480-0000-6247	Membership Dues / Registrations	48
61-452-480-0000-6260	Legal And Professional	434
61-452-480-0000-6271	Education & Training	140
61-452-480-0000-6331	Travel	350
61-452-480-0000-6335	Travel-Training,Meeting, Lodging	20
61-452-480-0000-6350	Miscellaneous	5,030
61-452-480-0000-6351	Worker's Compensation Ins. Prem.	330
61-452-480-0000-6352	Property & Casualty Ins. Prem.	148
61-452-480-0000-6401	Office Supplies	135
61-452-480-0000-6431	Medical Supplies	4
61-452-480-0000-6450	Reference And Training Materials	1
61-452-480-0000-6601	Furniture, Fixtures, Equipment	360
61-452-481-0000-5321	State Grant, SHIP	156,000 -
61-452-481-0000-6110	Regular Salaries & Wages	79,279
61-452-481-0000-6151	Insurance Benefits	450
61-452-481-0000-6153	Employer Health Insurance	9,215
61-452-481-0000-6154	Employer Medicare	1,150
61-452-481-0000-6160	Employer Pera	5,946
61-452-481-0000-6170	Employer Fica	4,915
61-452-481-0000-6202	Postage	13
61-452-481-0000-6203	Telephone	407
61-452-481-0000-6271	Education & Training	700
61-452-481-0000-6331	Travel	1,600
61-452-481-0000-6335	Travel-Training,Meeting, Lodging	700
61-452-481-0000-6350	Miscellaneous	60,000
61-452-481-0000-6401	Office Supplies	188

453 DEPT Environmental Health

61-453-490-0000-5101 Tobacco Licenses 2,800 -

Renville County IFS System



USER-SELECTED BUDGET REPORT

61 FUND Public Health Fund

Report Basis: Modified Accrual

2025

Budget

<u>Account Number</u>	<u>Account Description</u>	
61-453-490-0000-5107	FPL Licenses	72,905 -
61-453-490-0000-5358	State, Local Public Health Grant	6,015 -
61-453-490-0000-5680	Fines, Tobacco	350 -
61-453-490-0000-5710	Interest On Investments	6,000 -
61-453-490-0000-6110	Regular Salaries & Wages	79,623
61-453-490-0000-6151	Insurance Benefits	352
61-453-490-0000-6153	Employer Health Insurance	14,384
61-453-490-0000-6154	Employer Medicare	1,154
61-453-490-0000-6160	Employer Pera	5,972
61-453-490-0000-6170	Employer Fica	4,937
61-453-490-0000-6202	Postage	129
61-453-490-0000-6203	Telephone	943
61-453-490-0000-6245	Published Public Notices	150
61-453-490-0000-6247	Membership Dues / Registrations	509
61-453-490-0000-6260	Legal And Professional	1,303
61-453-490-0000-6271	Education & Training	600
61-453-490-0000-6331	Travel	500
61-453-490-0000-6335	Travel-Training,Meeting, Lodging	60
61-453-490-0000-6350	Miscellaneous	90
61-453-490-0000-6351	Worker's Compensation Ins. Prem.	990
61-453-490-0000-6352	Property & Casualty Ins. Prem.	444
61-453-490-0000-6359	Fuel	600
61-453-490-0000-6360	Vehicle Expenses	300
61-453-490-0000-6401	Office Supplies	435
61-453-490-0000-6431	Medical Supplies	137
61-453-490-0000-6450	Reference And Training Materials	3
61-453-490-0000-6601	Furniture, Fixtures, Equipment	1,080
454 DEPT Dp & C		
61-454-500-0000-5358	State, Local Public Health Grant	1,002 -
61-454-500-0000-5375	State Grant, Refugee Health Dispari	184 -
61-454-500-0000-5505	Fee, Charges For Service	1,000 -
61-454-500-0000-5710	Interest On Investments	1,000 -
61-454-500-0000-6110	Regular Salaries & Wages	13,270
61-454-500-0000-6151	Insurance Benefits	59
61-454-500-0000-6153	Employer Health Insurance	2,397
61-454-500-0000-6154	Employer Medicare	192
61-454-500-0000-6160	Employer Pera	995

Renville County IFS System



USER-SELECTED BUDGET REPORT

61 FUND Public Health Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
61-454-500-0000-6170	Employer Fica	823
61-454-500-0000-6202	Postage	4
61-454-500-0000-6203	Telephone	130
61-454-500-0000-6247	Membership Dues / Registrations	24
61-454-500-0000-6260	Legal And Professional	217
61-454-500-0000-6271	Education & Training	70
61-454-500-0000-6335	Travel-Training,Meeting, Lodging	10
61-454-500-0000-6350	Miscellaneous	15
61-454-500-0000-6351	Worker's Compensation Ins. Prem.	165
61-454-500-0000-6352	Property & Casualty Ins. Prem.	74
61-454-500-0000-6401	Office Supplies	60
61-454-500-0000-6431	Medical Supplies	50
61-454-500-0000-6450	Reference And Training Materials	1
61-454-500-0000-6601	Furniture, Fixtures, Equipment	180
61-454-501-0000-5353	State Medical Assistance	20 -
61-454-501-0000-5358	State, Local Public Health Grant	100 -
61-454-501-0000-5402	Fed, Medical Assistance 93.778	20 -
61-454-501-0000-5408	Fed, Medicare Payment	200 -
61-454-501-0000-5494	Fed, Ipi-Immunization Practice Imp	2,369 -
61-454-501-0000-5505	Fee, Charges For Service	7,750 -
61-454-501-0000-5710	Interest On Investments	100 -
61-454-501-0000-5831	Refunds, Reimbursement and Canc	650 -
61-454-501-0000-5854	Primewest Revenues (MA)	200 -
61-454-501-0000-6110	Regular Salaries & Wages	2,912
61-454-501-0000-6151	Insurance Benefits	22
61-454-501-0000-6153	Employer Health Insurance	715
61-454-501-0000-6154	Employer Medicare	44
61-454-501-0000-6160	Employer Pera	220
61-454-501-0000-6170	Employer Fica	182
61-454-501-0000-6202	Postage	56
61-454-501-0000-6203	Telephone	16
61-454-501-0000-6247	Membership Dues / Registrations	2
61-454-501-0000-6260	Legal And Professional	640
61-454-501-0000-6271	Education & Training	7
61-454-501-0000-6303	Equipment Repairs & Maintenance	115
61-454-501-0000-6331	Travel	115
61-454-501-0000-6335	Travel-Training,Meeting, Lodging	1

Renville County IFS System



USER-SELECTED BUDGET REPORT

61 FUND Public Health Fund

Report Basis: Modified Accrual

		2025
<u>Account Number</u>	<u>Account Description</u>	<u>Budget</u>
61-454-501-0000-6350	Miscellaneous	2
61-454-501-0000-6351	Worker's Compensation Ins. Prem.	17
61-454-501-0000-6352	Property & Casualty Ins. Prem.	7
61-454-501-0000-6380	Taxes (i.e. MN Provider Care Tax)	155
61-454-501-0000-6401	Office Supplies	8
61-454-501-0000-6431	Medical Supplies	5,000
61-454-501-0000-6601	Furniture, Fixtures, Equipment	18
455 DEPT	Public Health Emerg. Prepare & Response	
61-455-510-0000-5358	State, Local Public Health Grant	3,007 -
61-455-510-0000-5487	Fed, Bioterrorism Preparedness	28,671 -
61-455-510-0000-5710	Interest On Investments	3,000 -
61-455-510-0000-6110	Regular Salaries & Wages	39,811
61-455-510-0000-6151	Insurance Benefits	176
61-455-510-0000-6153	Employer Health Insurance	7,192
61-455-510-0000-6154	Employer Medicare	577
61-455-510-0000-6160	Employer Pera	2,986
61-455-510-0000-6170	Employer Fica	2,468
61-455-510-0000-6202	Postage	14
61-455-510-0000-6203	Telephone	455
61-455-510-0000-6247	Membership Dues / Registrations	72
61-455-510-0000-6260	Legal And Professional	651
61-455-510-0000-6271	Education & Training	210
61-455-510-0000-6331	Travel	175
61-455-510-0000-6335	Travel-Training,Meeting, Lodging	30
61-455-510-0000-6350	Miscellaneous	45
61-455-510-0000-6351	Worker's Compensation Ins. Prem.	495
61-455-510-0000-6352	Property & Casualty Ins. Prem.	222
61-455-510-0000-6401	Office Supplies	210
61-455-510-0000-6431	Medical Supplies	6
61-455-510-0000-6450	Reference And Training Materials	2
61-455-510-0000-6601	Furniture, Fixtures, Equipment	540
61-455-511-0000-5414	Fed, COVID Vaccine Implementation	30,000 -
61-455-511-0000-5710	Interest On Investments	1,000 -
61-455-511-0000-6110	Regular Salaries & Wages	13,270
61-455-511-0000-6151	Insurance Benefits	59
61-455-511-0000-6153	Employer Health Insurance	2,397
61-455-511-0000-6154	Employer Medicare	192

Renville County IFS System



USER-SELECTED BUDGET REPORT

61 FUND Public Health Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
61-455-511-0000-6160	Employer Pera	995
61-455-511-0000-6170	Employer Fica	823
61-455-511-0000-6202	Postage	4
61-455-511-0000-6203	Telephone	130
61-455-511-0000-6245	Published Public Notices	4,150
61-455-511-0000-6247	Membership Dues / Registrations	24
61-455-511-0000-6260	Legal And Professional	3,577
61-455-511-0000-6271	Education & Training	70
61-455-511-0000-6331	Travel	200
61-455-511-0000-6335	Travel-Training,Meeting, Lodging	10
61-455-511-0000-6350	Miscellaneous	15
61-455-511-0000-6351	Worker's Compensation Ins. Prem.	165
61-455-511-0000-6352	Property & Casualty Ins. Prem.	74
61-455-511-0000-6401	Office Supplies	60
61-455-511-0000-6431	Medical Supplies	2
61-455-511-0000-6450	Reference And Training Materials	1
61-455-511-0000-6601	Furniture, Fixtures, Equipment	180
61-455-513-0000-5320	State Grant, RSG	58,885 -
61-455-513-0000-5358	State, Local Public Health Grant	3,007 -
61-455-513-0000-5710	Interest On Investments	3,000 -
61-455-513-0000-6110	Regular Salaries & Wages	39,811
61-455-513-0000-6151	Insurance Benefits	176
61-455-513-0000-6153	Employer Health Insurance	7,192
61-455-513-0000-6154	Employer Medicare	577
61-455-513-0000-6160	Employer Pera	2,986
61-455-513-0000-6170	Employer Fica	2,468
61-455-513-0000-6203	Telephone	455
61-455-513-0000-6247	Membership Dues / Registrations	72
61-455-513-0000-6260	Legal And Professional	651
61-455-513-0000-6271	Education & Training	915
61-455-513-0000-6331	Travel	2,000
61-455-513-0000-6335	Travel-Training,Meeting,Lodging	305
61-455-513-0000-6350	Miscellaneous	45
61-455-513-0000-6351	Worker's Comp Insurance Prem	495
61-455-513-0000-6352	Property & Casualty Insurance Prem	222
61-455-513-0000-6401	Office Supplies	210
61-455-513-0000-6431	Medical Supplies	6

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USER-SELECTED BUDGET REPORT

61 FUND Public Health Fund

Report Basis: Modified Accrual

Account Number	Account Description	2025 Budget
61-455-513-0000-6450	Reference and Training Materials	250
61-455-513-0000-6601	Furniture, Fixtures, Equipment	540
456 DEPT Chs Administration		
61-456-520-0000-5358	State, Local Public Health Grant	6,516 -
61-456-520-0000-5505	Fee, Charges For Service	1,300 -
61-456-520-0000-5538	Fee, Waivered Program Payment	1,500 -
61-456-520-0000-5710	Interest On Investments	4,500 -
61-456-520-0000-5831	Refunds And Cancellations	1,500 -
61-456-520-0000-6110	Regular Salaries & Wages	59,717
61-456-520-0000-6151	Insurance Benefits	264
61-456-520-0000-6153	Employer Health Insurance	10,788
61-456-520-0000-6154	Employer Medicare	866
61-456-520-0000-6160	Employer Pera	4,479
61-456-520-0000-6170	Employer Fica	3,702
61-456-520-0000-6202	Postage	22
61-456-520-0000-6203	Telephone	716
61-456-520-0000-6220	Non-Employee Per Diem	600
61-456-520-0000-6247	Membership Dues / Registrations	108
61-456-520-0000-6260	Legal And Professional	977
61-456-520-0000-6271	Education & Training	1,590
61-456-520-0000-6331	Travel	60
61-456-520-0000-6335	Travel-Training,Meeting, Lodging	1,195
61-456-520-0000-6350	Miscellaneous	60
61-456-520-0000-6351	Worker's Compensation Ins. Prem.	1,106
61-456-520-0000-6352	Property & Casualty Ins. Prem.	4,447
61-456-520-0000-6401	Office Supplies	330
61-456-520-0000-6431	Medical Supplies	9
61-456-520-0000-6450	Reference And Training Materials	2
61-456-520-0000-6601	Furniture, Fixtures, Equipment	810
61-456-522-0000-5358	State, Local Public Health Grant	4,010 -
61-456-522-0000-5422	Fed, CDC Infrastructure Grant	82,400 -
61-456-522-0000-5710	Interest On Investments	4,000 -
61-456-522-0000-6110	Regular Salaries & Wages	71,115
61-456-522-0000-6151	Insurance Benefits	450
61-456-522-0000-6153	Employer Health Insurance	9,215
61-456-522-0000-6154	Employer Medicare	1,031
61-456-522-0000-6160	Employer Pera	5,334

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USER-SELECTED BUDGET REPORT

61 FUND Public Health Fund

Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
61-456-522-0000-6170	Employer Fica	4,409
61-456-522-0000-6202	Postage	20
61-456-522-0000-6203	Telephone	634
61-456-522-0000-6247	Membership Dues / Registrations	96
61-456-522-0000-6260	Legal And Professional	869
61-456-522-0000-6271	Education & Training	280
61-456-522-0000-6331	Travel	50
61-456-522-0000-6335	Travel-Training,Meeting, Lodging	40
61-456-522-0000-6350	Miscellaneous	60
61-456-522-0000-6351	Worker's Compensation Ins. Prem.	660
61-456-522-0000-6352	Property & Casualty Ins. Prem.	296
61-456-522-0000-6401	Office Supplies	293
61-456-522-0000-6431	Medical Supplies	8
61-456-522-0000-6450	Reference And Training Materials	2
61-456-522-0000-6601	Furniture, Fixtures, Equipment	720
61-456-523-0000-5320	State Grant, FPHR	105,727 -
61-456-523-0000-5358	State, Local Public Health Grant	2,807 -
61-456-523-0000-5710	Interest On Investments	2,800 -
61-456-523-0000-6110	Regular Salaries & Wages	60,736
61-456-523-0000-6151	Insurance Benefits	450
61-456-523-0000-6153	Employer Health Insurance	10,866
61-456-523-0000-6154	Employer Medicare	881
61-456-523-0000-6160	Employer Pera	4,555
61-456-523-0000-6170	Employer Fica	3,766
61-456-523-0000-6202	Postage	14
61-456-523-0000-6203	Telephone	439
61-456-523-0000-6245	Published Public Notices	300
61-456-523-0000-6247	Membership Dues / Registrations	67
61-456-523-0000-6260	Legal And Professional	608
61-456-523-0000-6271	Education & Training	500
61-456-523-0000-6331	Travel	196
61-456-523-0000-6335	Travel-Training,Meeting,Lodging	28
61-456-523-0000-6350	Miscellaneous	20,942
61-456-523-0000-6351	Worker's Comp Insurance Prem	462
61-456-523-0000-6352	Property & Casualty Insurance Prem	207
61-456-523-0000-6401	Office Supplies	203
61-456-523-0000-6431	Medical Supplies	6

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Renville County IFS System



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61 FUND

Public Health Fund

Report Basis: Modified Accrual

	<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
	61-456-523-0000-6450	Reference And Training Materials	1
	61-456-523-0000-6601	Furniture, Fixtures, Equipment	504
	61-456-525-0000-6331	Travel	9,000
850	DEPT	Unallocated	
	61-850-000-0000-5001	Property Taxes	332,835 -
	61-850-000-0000-5272	County Program Aid	19,360 -
	61-850-000-0000-5274	Homestead Market Value Credit Aid	7,968 -
	61-850-000-0000-5275	Disparity Aid	1,127 -

Renville County IFS System

USER-SELECTED BUDGET REPORT



<u>Account Number</u>		<u>Account Description</u>	<u>2025 Budget</u>
799	DEPT	Economic Development	
80-799-000-0000-5710		Interest On Investments	4,000 -
80-799-000-0000-5912		HORP Loan Repayments	14,479 -
80-799-000-0000-5913		RLF Business Loan Repayments	65,177 -
80-799-000-0000-5916		Rental Rehab Loan Repayments	10,023 -
80-799-000-0000-5917		Business GAP Loan Repayments	15,444 -
80-799-000-0000-6110		Regular Salaries & Wages	106,012
80-799-000-0000-6151		Insurance Benefits	34
80-799-000-0000-6153		Employer Health Insurance	998
80-799-000-0000-6154		Employer Medicare	1,537
80-799-000-0000-6160		Employer Pera	7,951
80-799-000-0000-6170		Employer Fica	6,573
80-799-000-0000-6202		Postage	450
80-799-000-0000-6203		Telephone	1,250
80-799-000-0000-6220		Board Per Diem (Non-Employee)	8,654
80-799-000-0000-6239		Photocopying Contracts & Supplies	900
80-799-000-0000-6245		Published Public Notices	150
80-799-000-0000-6247		Membership Dues	2,200
80-799-000-0000-6248		Subscriptions	350
80-799-000-0000-6251		Technical Services (Accounting Fee:	4,500
80-799-000-0000-6260		Legal And Professional	4,000
80-799-000-0000-6261		Auditor/Auditing Fees	5,200
80-799-000-0000-6275		Contracted Services	21,643
80-799-000-0000-6331		Training Expense & Registrations	500
80-799-000-0000-6332		Milg Reimbursement - Board Memt	2,400
80-799-000-0000-6340		Meeting Expense (Refreshments...)	500
80-799-000-0000-6351		Worker's Compensation Ins. Prem.	907
80-799-000-0000-6401		Office Supplies	500
80-799-000-0000-6404		Marketing	7,500
80-799-000-0000-6405		Advertising/Tourism	18,000
80-799-000-0000-6804		Business Assistance Promotions	5,200
80-799-000-0000-6805		Agri-Business Promotions	10,000
80-799-000-0000-6806		Community Impact Fund	10,000
80-799-000-0000-6812		Rental Rehab Loan Program (revolvi	30,000
80-799-000-0000-6815		Home Ownership Loan Program	55,000
80-799-000-0000-6817		Business Innovation Grant	40,000
80-799-000-0000-6835		Housing Development Gap Loan Pr	25,000

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Renville County IFS System



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Hra/Eda Fund

USER - SELECTED BUDGET REPORT

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Report Basis: Modified Accrual

<u>Account Number</u>	<u>Account Description</u>	<u>2025 Budget</u>
80-799-000-0000-6836	Childcare Forgivable Loan Program	20,000
80-799-000-0000-6837	Blight Mitigation Grant	30,000
80-799-000-0000-6840	Housing Study/Committee Expense	1,000
80-799-000-0000-6841	Special Event Expenses	1,500
80-799-000-0000-6867	File Fees & Satisfaction (HORP, Ref	2,000
80-799-000-0000-6872	Collection Losses/Bad Debt	500
80-799-000-0000-6925	Section 8 Program/Home Ownershi	30,000
Final Totals		
	Revenue	47,442,633 -
	Expend.	48,398,849
	Net	956,216