

**COUNTY OF RENVILLE
PUBLIC NOTICE -2025 BUDGET SUMMARY**

Pursuant to MS Statutes 375.169 included herein is the annual report on the Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted. The report below includes summary budget information for the General, Special Revenues, Human Services, Debt Service and Capital Projects Funds (Proprietary Funds are not included). The complete budget is available for public inspection at Renville County Administration in Olivia, MN or may be viewed on-line at www.renvillecountymn.gov.

Revenues	2024 Budget	2025 Budget
1 Property Taxes (Do not include tax aides & credits)	\$ 16,737,950	\$ 17,609,450
2 All Other Taxes	915,763	1,195,200
3 Special Assessments	112,766	109,866
4 Licenses and Permits	97,900	107,605
5 Federal Grants	5,971,594	5,228,898
6 State General Purpose Aid (e.g. HACA, MV credits)	1,773,447	1,788,035
7 State Categorical Aid	17,455,193	13,948,035
8 Grants from Other Local Governments	0	0
9 Charges for Services	4,592,762	4,502,820
10 Fines and Forfeits	8,350	8,350
11 Interest on Investments	846,600	1,023,634
12 Miscellaneous Revenues	1,143,435	779,576
13 Total Revenues	\$ 49,655,760	\$ 46,301,469
14 Proceeds from Bond Sales	0	0
15 Other Financing Sources	0	0
16 Transfers from Other Funds	421,660	186,000
17 Total Revenues and Other Financing Sources	\$ 50,077,420	\$ 46,487,469
Expenditures	2024 Budget	2025 Budget
18 General Government	\$ 6,283,330	\$ 7,638,455
19 Public Safety	6,510,030	7,060,860
20 Streets and Highways	6,367,248	6,882,530
21 Sanitation	0	0
21 Human Services	7,100,035	6,954,555
22 Health	2,224,119	2,381,680
23 Culture and Recreation	522,814	482,478
24 Conservation of Natural Resources	364,644	497,101
25 Economic Development	0	0
26 Miscellaneous Current Expenditures	0	0
27 Total Current Expenditures	\$ 29,372,220	\$ 31,897,659
28 Debt Service - Principal	2,344,043	2,323,083
29 Interest and Fiscal Charges	1,027,227	951,787
30 Streets and Highway Construction	15,113,624	10,443,417
31 Capital Outlay	2,322,981	1,541,537
32 Other Financing Uses	100,000	100,000
33 Transfers to Other Funds	421,660	186,000
34 Total Expenditures and Other Financing Uses	\$ 50,701,755	\$ 47,443,483