

**COUNTY OF RENVILLE
PUBLIC NOTICE -2026 BUDGET SUMMARY**

Pursuant to MS Statutes 375.169 included herein is the annual report on the Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted. The report below includes summary budget information for the General, Special Revenues, Human Services, Debt Service and Capital Projects Funds (Proprietary Funds are not included). The complete budget is available for public inspection at Renville County Administration in Olivia, MN or may be viewed on-line at www.renvillecountymn.gov.

Revenues	2025 Budget	2026 Budget
1 Property Taxes (Do not include tax aides & credits)	\$ 17,609,450	\$ 19,782,703
2 All Other Taxes	1,195,200	1,136,400
3 Special Assessments	109,866	107,850
4 Licenses and Permits	107,605	107,255
5 Federal Grants	5,228,898	5,696,574
6 State General Purpose Aid (e.g. HACA, MV credits)	1,788,035	1,679,418
7 State Categorical Aid	13,948,035	18,855,575
8 Grants from Other Local Governments	0	0
9 Charges for Services	4,502,820	4,677,839
10 Fines and Forfeits	8,350	8,350
11 Interest on Investments	1,023,634	1,034,086
12 Miscellaneous Revenues	779,576	1,264,618
13 Total Revenues	\$ 46,301,469	\$ 54,350,668
14 Proceeds from Bond Sales	0	0
15 Other Financing Sources	0	0
16 Transfers from Other Funds	186,000	223,962
17 Total Revenues and Other Financing Sources	\$ 46,487,469	\$ 54,574,630
Expenditures		
	2025 Budget	2026 Budget
18 General Government	\$ 7,638,455	\$ 7,441,054
19 Public Safety	7,060,860	7,330,412
20 Streets and Highways	6,882,530	7,266,006
21 Sanitation	0	0
21 Human Services	6,954,555	7,600,734
22 Health	2,381,680	2,560,614
23 Culture and Recreation	482,478	555,989
24 Conservation of Natural Resources	497,101	407,475
25 Economic Development	0	0
26 Miscellaneous Current Expenditures	0	0
27 Total Current Expenditures	\$ 31,897,659	\$ 33,162,284
28 Debt Service - Principal	2,323,083	2,397,376
29 Interest and Fiscal Charges	951,787	875,294
30 Streets and Highway Construction	10,443,417	15,930,736
31 Capital Outlay	1,541,537	1,969,414
32 Other Financing Uses	100,000	100,000
33 Transfers to Other Funds	186,000	223,962
34 Total Expenditures and Other Financing Uses	\$ 47,443,483	\$ 54,659,066