



Renville
COUNTY
Service • Stewardship • Shared Responsibility

Human Services **Annual Report**



2020



Renville
COUNTY
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Human Services

Public Assistance Trends

Annual Report
2007-2020

**PUBLIC ASSISTANCE TRENDS
2007-2020**

YEAR	* TOTAL DOLLARS	** TOTAL CASE (12/31)
2020	N/A	2,835
2019	\$28,601,001	2,445
2018	\$32,075,333	2,536
2017	\$27,765,584	2,825
2016	\$27,125,426	2,734
2015	\$25,446,414	2,532
2014	\$24,772,141	2,483
2013	\$22,544,493	1,759
2012	\$22,077,215	1,788
2011	\$21,803,697	1,825
2010	\$20,343,351	1,778
2009	\$21,139,948	1,697
2008	\$20,442,944	1,501
2007	\$20,073,234	1,467

* From DHS County Cost Report

** Duplicative, e.g., some clients may be receiving both Food Support and MA and thus counted twice.
Includes MA, GA, MFIP, DWP, MSA, GRH and FS cases. (IMU Dec. Case Activity Report)

MFIP TRENDS

2007-2020

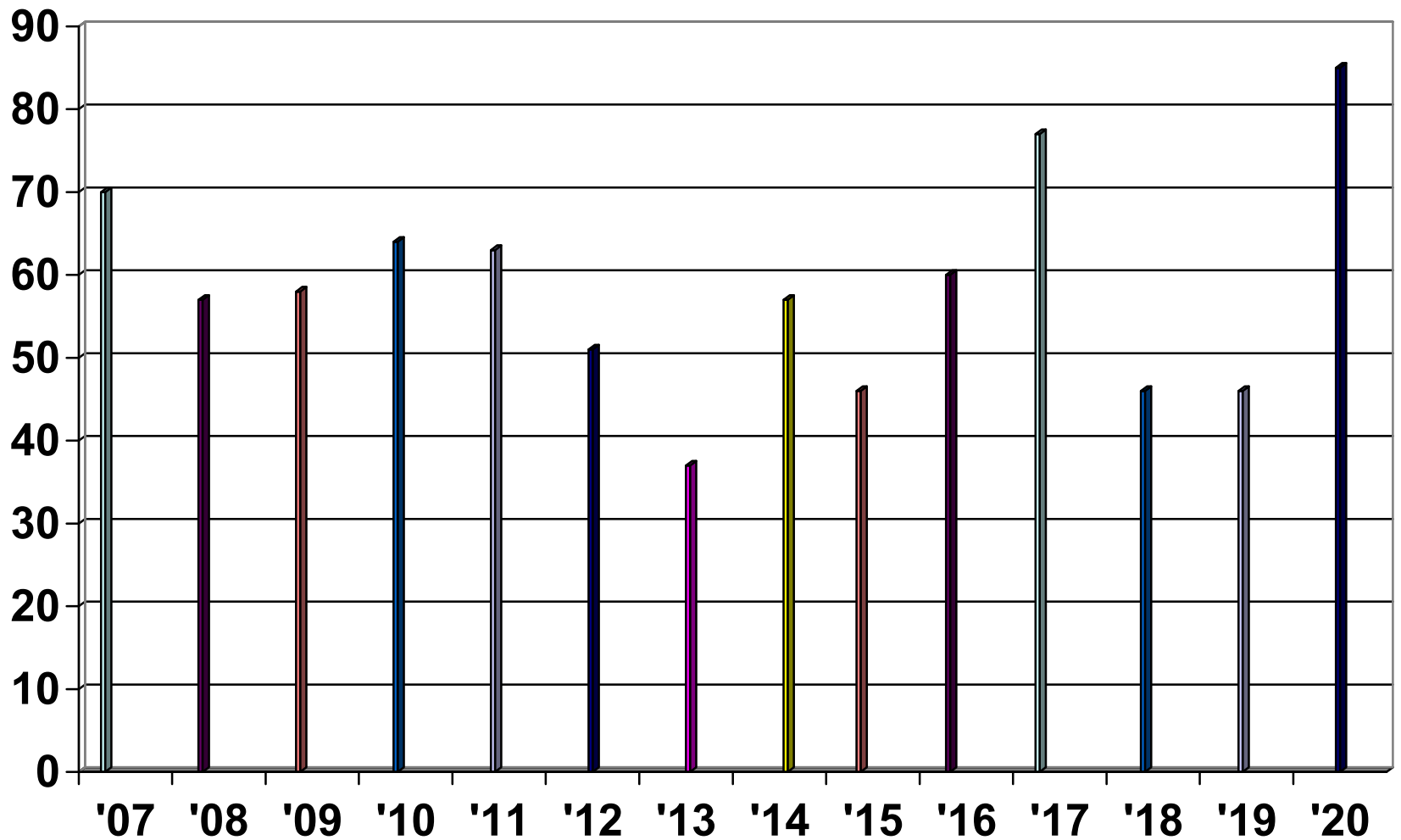
YEAR	MFIP TOTAL PAYMENTS	CASELOAD (as of 12/31)
2020	\$702,561	85
2019	\$468,953	46
2018	\$589,217	46
2017	\$598,169	77
2016	\$451,916	60
2015	\$413,944	46
2014	\$404,803	57
2013	\$397,172	37
2012	\$484,255	51
2011	\$503,669	63
2010	\$550,759	64
2009	\$580,198	58
2008	\$519,955	57
2007	\$504,820	70

Source – Cases-Report Active
dollars - PIN

MFIP TRENDS

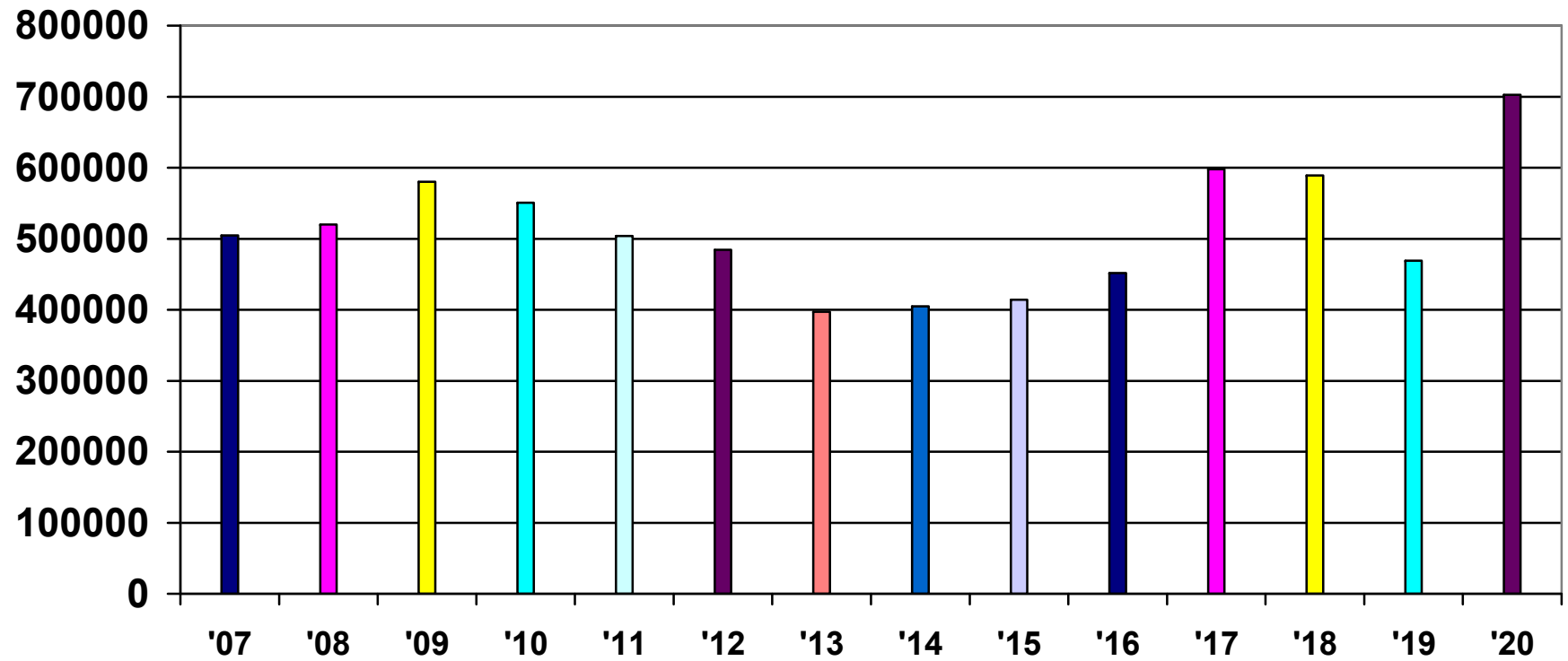
CASELOAD (12/31)

2007-2020



MFIP TRENDS

TOTAL PAYMENTS 2007-2020



FOOD SUPPORT ALLOTMENT TRENDS 2007-2020

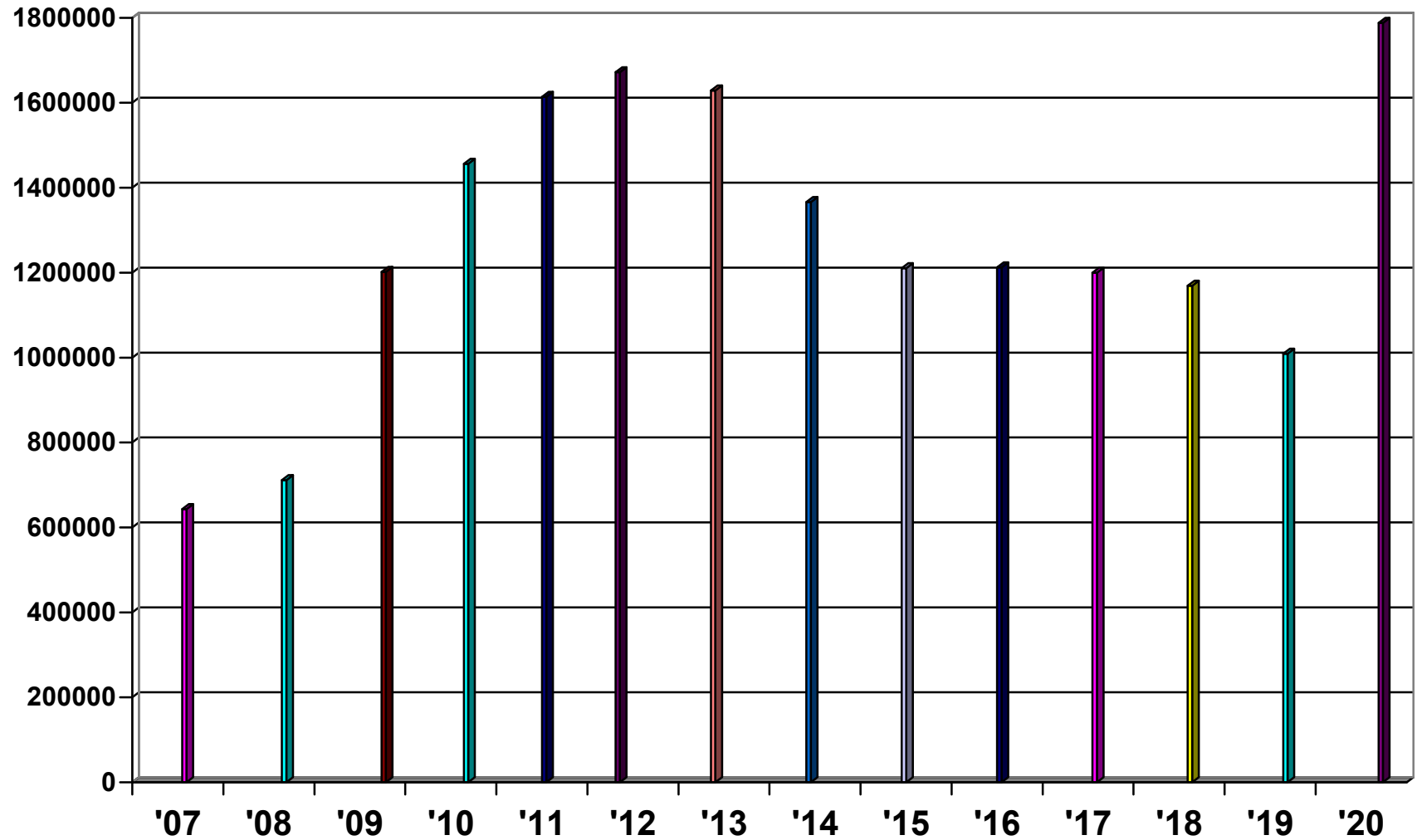
YEAR	TOTAL BONUS AMOUNT	CASE LOAD AS OF 12/31
2020	\$1,787,952	539
2019	\$1,009,035	468
2018	\$1,169,087	461
2017	\$1,200,106	482
2016	\$1,212,515	505
2015	\$1,210,391	527
2014	\$1,366,306	504
2013	\$1,628,525	533
2012	\$1,671,957	555
2011	\$1,613,508	567
2010	\$1,456,326	531
2009	\$1,201,942	418
2008	\$711,434	296
2007	\$643,516	258

SOURCE: Cases – Report Active
dollars – PIN

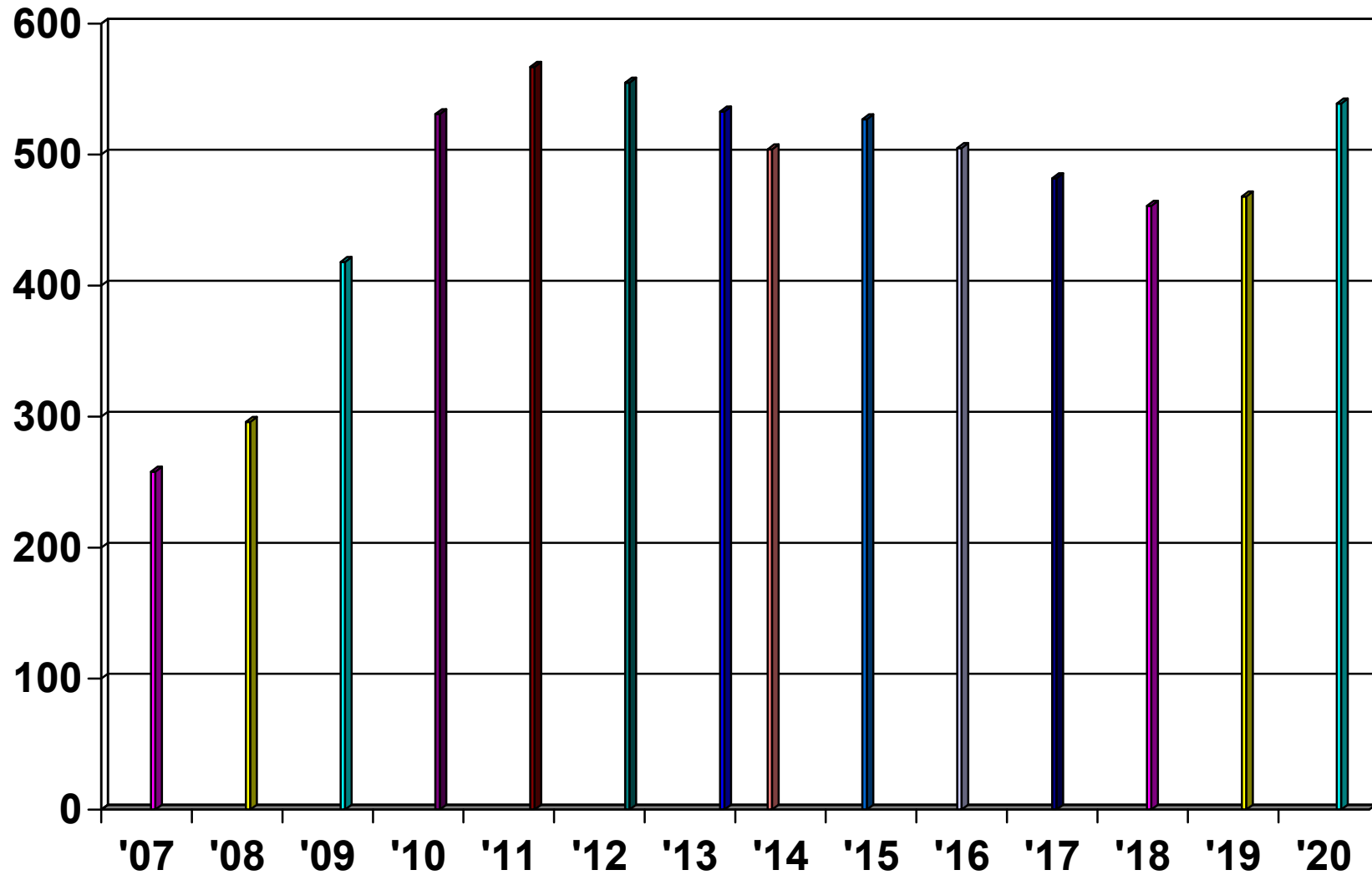
FOOD SUPPORT ALLOTMENT TRENDS

Total Bonus Amounts

2007-2020



FOOD SUPPORT ALLOTMENT TRENDS
CASELOAD (12/31)
2007-2020



MA TRENDS 2007-2020

YEAR	TOTAL PAYMENTS	CASELOAD (AS OF 12-31)
2020	N/A	1,996
2019	\$26,341,642	1,731
2018	\$29,433,733	1,821
2017	\$25,079,626	1,813
2016	\$24,964,647	1,911
2015	\$22,677,641	1,787
2014	\$21,747,137	**1,698
2013	\$19,356,567	1,067
2012	\$18,798,489	1,107
2011	\$18,488,379	1,104
2010	\$18,092,284	1,104
2009	\$18,151,296	1,132
2008	\$17,999,566	1,063
2007	\$17,865,868	1,050

Payments from DHS Cost Report

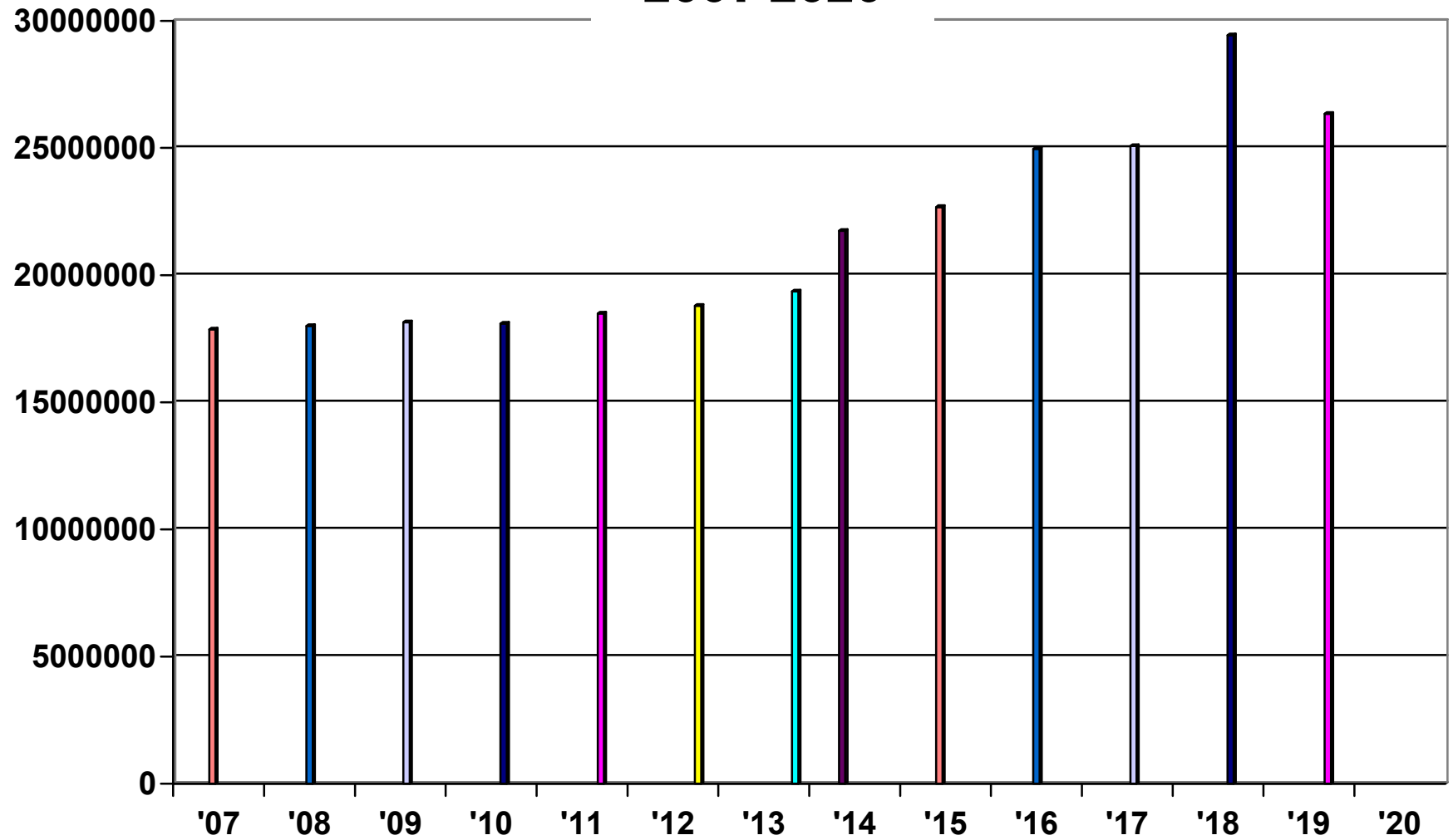
*GAMC program was elim. in '12

**Now includes MinnesotaCare cases in MNSure

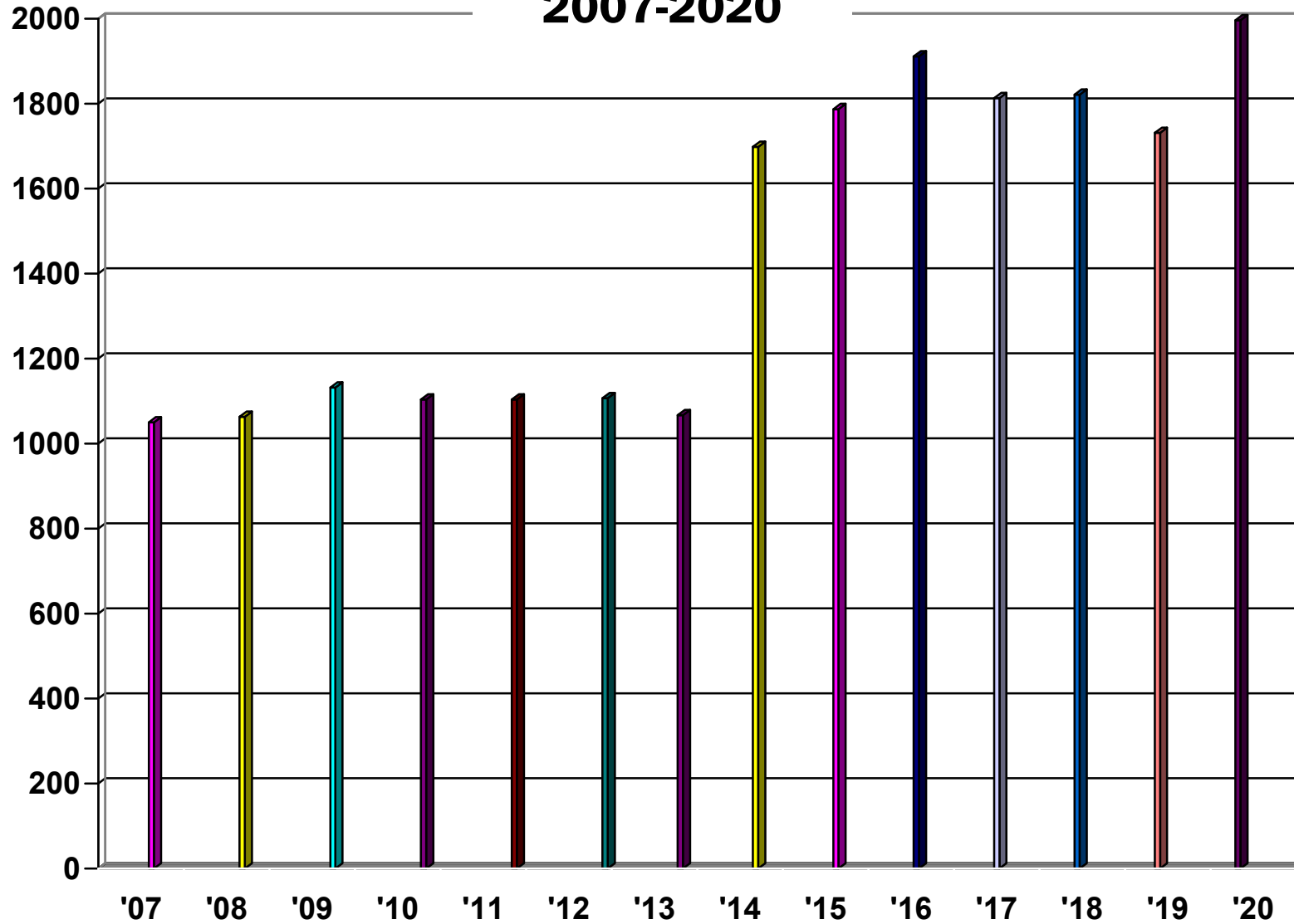
MA TRENDS

Total Payments

2007-2020



MA TRENDS
Caseload (12-31)
2007-2020





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Human Services

Social Service Trends

Annual Report
2007-2020

SOCIAL SERVICE TRENDS
2007 – 2020

YEAR	TOTAL DOLLARS	CASELOAD (as of 12/31)
2020	\$4,654,000	551
2019	\$4,277,459	551
2018	\$4,368,199	533
2017	\$4,495,178	514
2016	\$4,382,121	515
2015	\$4,300,557	517
2014	\$4,029,278	557
2013	\$4,211,302	590
2012	\$4,066,368	627
2011	\$4,466,924	587
2010	\$4,332,498	651
2009	\$4,603,969	708
2008	\$3,819,777	662
2007	\$3,551,776	626

CHILDREN'S SERVICES TRENDS 2007 – 2020

YEAR	TOTAL PAYMENTS	CASELOAD (as of 12/31)
2020	\$1,907,157	83
2019	\$1,458,492	79
2018	\$1,474,656	47
2017	\$1,644,394	49
2016	\$1,529,891	44
2015	\$1,616,411	43
2014	\$1,367,570	54
2013	\$1,470,850	66
2012	\$1,291,610	61
2011	\$1,354,273	58
2010	\$1,332,868	75
2009	\$1,579,479	86
2008	\$1,097,131	76
2007	\$937,232	71

Note:

- * The dollar amounts on this and the following reports are total dollars spent in each Social Service Program area including Administration costs, personnel costs, etc., not including centralized disbursements.
- * The caseloads on this and the following reports are this agency's CW-TCM caseloads and do not include other clients seen by MH Centers, Detox, etc., for which we pay.

CHILD CARE/TRENDS

2007 – 2020

YEAR	TOTAL PAYMENTS	CASELOAD (cc) (as of 12/31)
2020	\$234,240	28
2019	\$182,409	31
2018	\$175,649	24
2017	\$164,284	23
2016	\$159,901	30
2015	\$117,771	44
2014	\$125,726	46
2013	\$160,052	47
2012	\$176,894	46
2011	\$208,156	36
2010	\$195,560	41
2009	\$202,652	42
2008	\$185,032	42
2007	\$188,835	31

CHEMICAL DEPENDENCY TRENDS
2007 – 2020

YEAR	TOTAL DOLLARS	CASELOAD (as of 12/31)
2020	\$162,418	28
2019	\$219,788	37
2018	\$227,711	30
2017	\$269,395	39
2016	\$303,991	35
2015	\$237,778	25
2014	\$199,438	32
2013	\$246,478	52
2012	\$275,291	94
2011	\$259,832	59
2010	\$240,837	83
2009	\$202,277	77
2008	\$187,748	52
2007	\$167,061	41

MENTAL HEALTH TRENDS
2007 – 2020

YEAR	TOTAL DOLLARS	CASELOAD (as of 12/31)
2020	\$1,375,793	62
2019	\$1,380,240	54
2018	\$1,398,971	64
2017	\$1,317,133	75
2016	\$1,175,125	71
2015	\$1,178,772	77
2014	\$1,225,964	87
2013	\$1,155,306	86
2012	\$1,212,146	73
2011	\$1,444,669	81
2010	\$1,378,543	69
2009	\$1,453,266	72
2008	\$1,245,962	61
2007	\$1,237,165	70

DEVELOPMENTAL DISABILITIES TRENDS
2007 – 2020

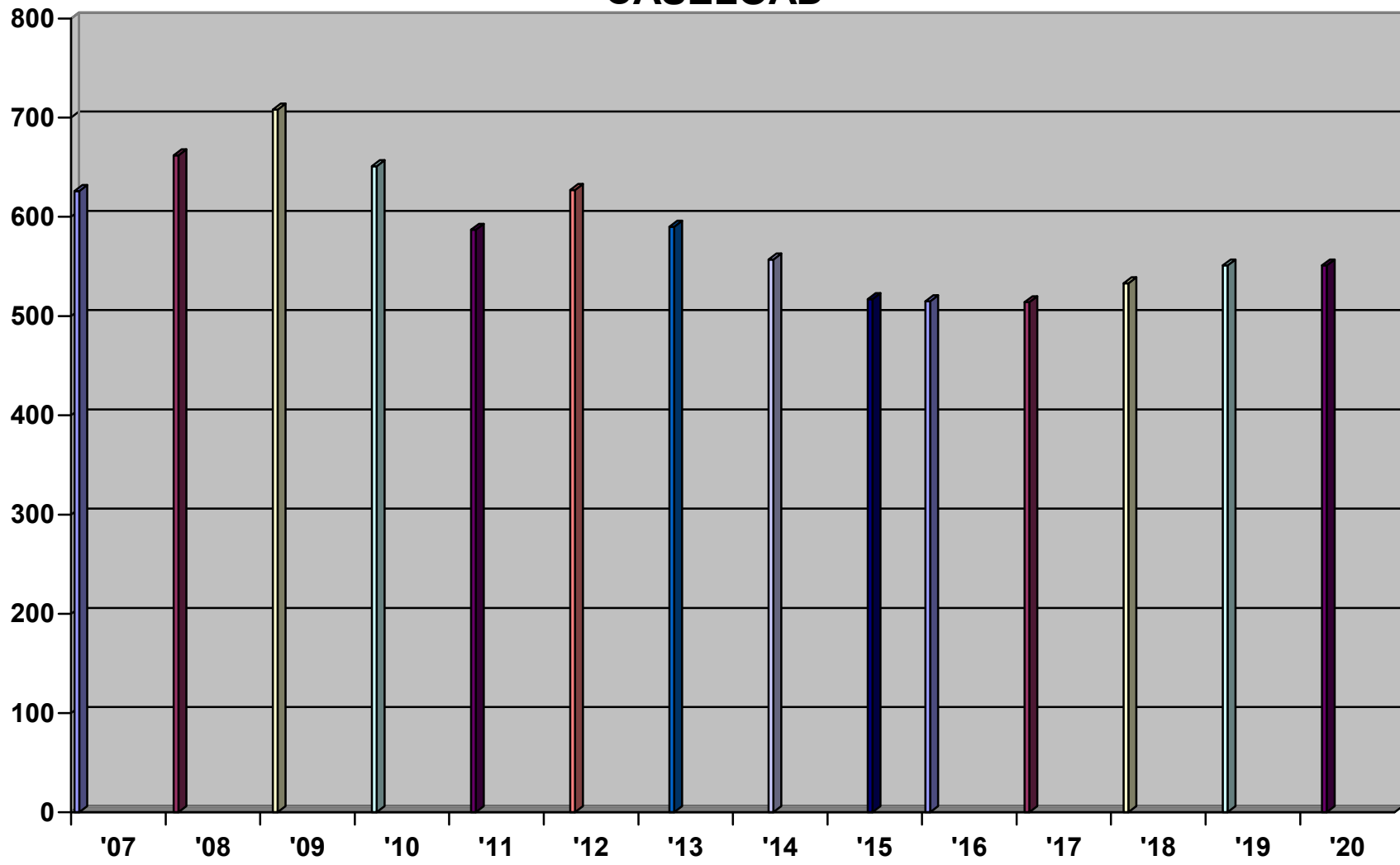
YEAR	TOTAL DOLLARS	CASELOAD (as of 12/31)
2020	\$397,472	107
2019	\$495,042	111
2018	\$546,302	119
2017	\$572,771	118
2016	\$646,139	121
2015	\$611,826	123
2014	\$576,157	127
2013	\$569,350	124
2012	\$592,287	127
2011	\$652,497	125
2010	\$648,713	141
2009	\$639,864	153
2008	\$585,080	146
2007	\$586,322	138

ADULT SERVICES TRENDS 2007 – 2020

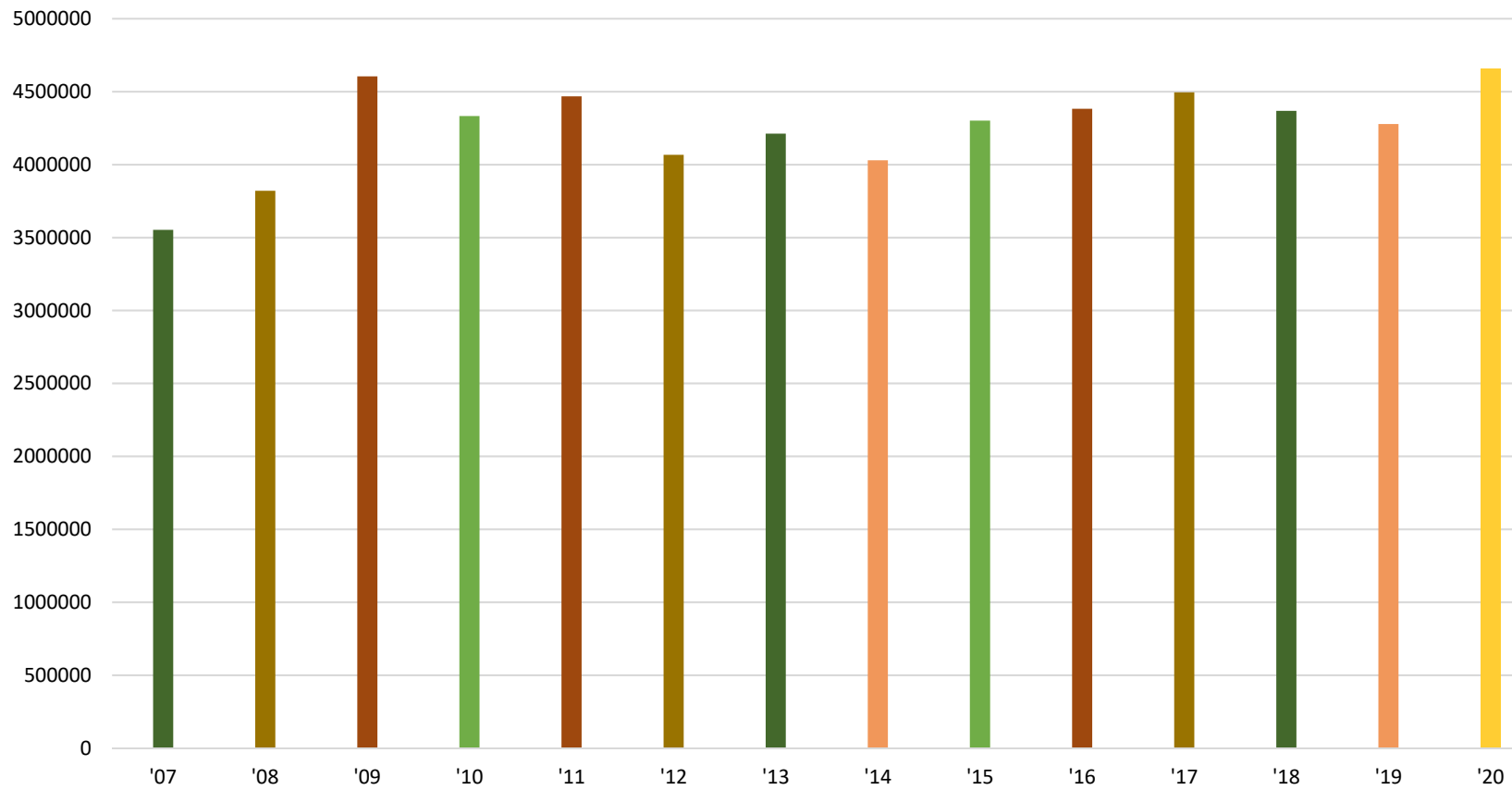
YEAR	TOTAL DOLLARS	CASELOAD (as of 12/31)
2020	\$576,919	243
2019	\$541,488	239
2018	\$544,910	249
2017	\$527,201	210
2016	\$567,071	214
2015	\$537,996	205
2014	\$534,423	211
2013	\$609,266	215
2012	\$518,140	226
2011	\$547,497	228
2010	\$535,977	242
2009	\$526,431	278
2008	\$518,824	275
2007	\$435,161	275

* - Began MSHO W/ PWHS

**RENVILLE COUNTY
SOCIAL SERVICE TRENDS
2007-2020
CASELOAD**



SOCIAL SERVICE TRENDS 2007-2020 TOTAL DOLLARS





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Child Support Trends

Annual Report
2003-2020

**CHILD SUPPORT
COLLECTIONS & CASELOADS
2003-2020**

	DOLLARS COLLECTED	CASELOAD		TOTAL
		MFIP	NPA	
2020	\$2,011,366	57	552	609
2019	\$1,994,787	35	566	601
2018	\$1,934,590	50	555	605
2017	\$1,895,827	46	579	625
2016	\$2,062,505	41	612	653
2015	\$2,036,085	38	572	610
2014	\$1,994,081	47	572	619
2013	\$1,931,491	33	616	649
2012	\$1,863,211	37	599	636
2011	\$1,879,677	45	587	632
2010	\$1,801,376	52	564	616
2009	\$1,806,489	50	591	641
2008	\$1,806,815	52	608	660
2007	\$1,659,839	62	610	672
2006	\$1,622,495	68	618	686
2005	\$1,625,272	77	598	675
2004	\$1,483,765	85	557	642
2003	\$1,349,897	108	475	583

Child Support Collections & Caseloads

Dollars Collected

