



Renville
COUNTY
Service · Stewardship · Shared Responsibility

Human Services **Annual Report**



2023



Renville
COUNTY
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Human Services

Public Assistance Trends

Annual Report
2010-2023

**PUBLIC ASSISTANCE TRENDS
2008-2023**

YEAR	* TOTAL DOLLARS	** TOTAL CASE (12/31)
2023	N/A	3181
2022	N/A	3037
2021	N/A	2729
2020	\$32,279,281	2,835
2019	\$28,601,001	2,445
2018	\$32,075,333	2,536
2017	\$27,765,584	2,825
2016	\$27,125,426	2,734
2015	\$25,446,414	2,532
2014	\$24,772,141	2,483
2013	\$22,544,493	1,759
2012	\$22,077,215	1,788
2011	\$21,803,697	1,825
2010	\$20,343,351	1,778

*** From DHS County Cost Report**

**** Duplicative, e.g., some clients may be receiving both Food Support and MA and thus counted twice.
Includes MA, GA, MFIP, DWP, MSA, GRH and FS cases. (IMU Dec. Case Activity Report)**

MFIP TRENDS

2010-2023

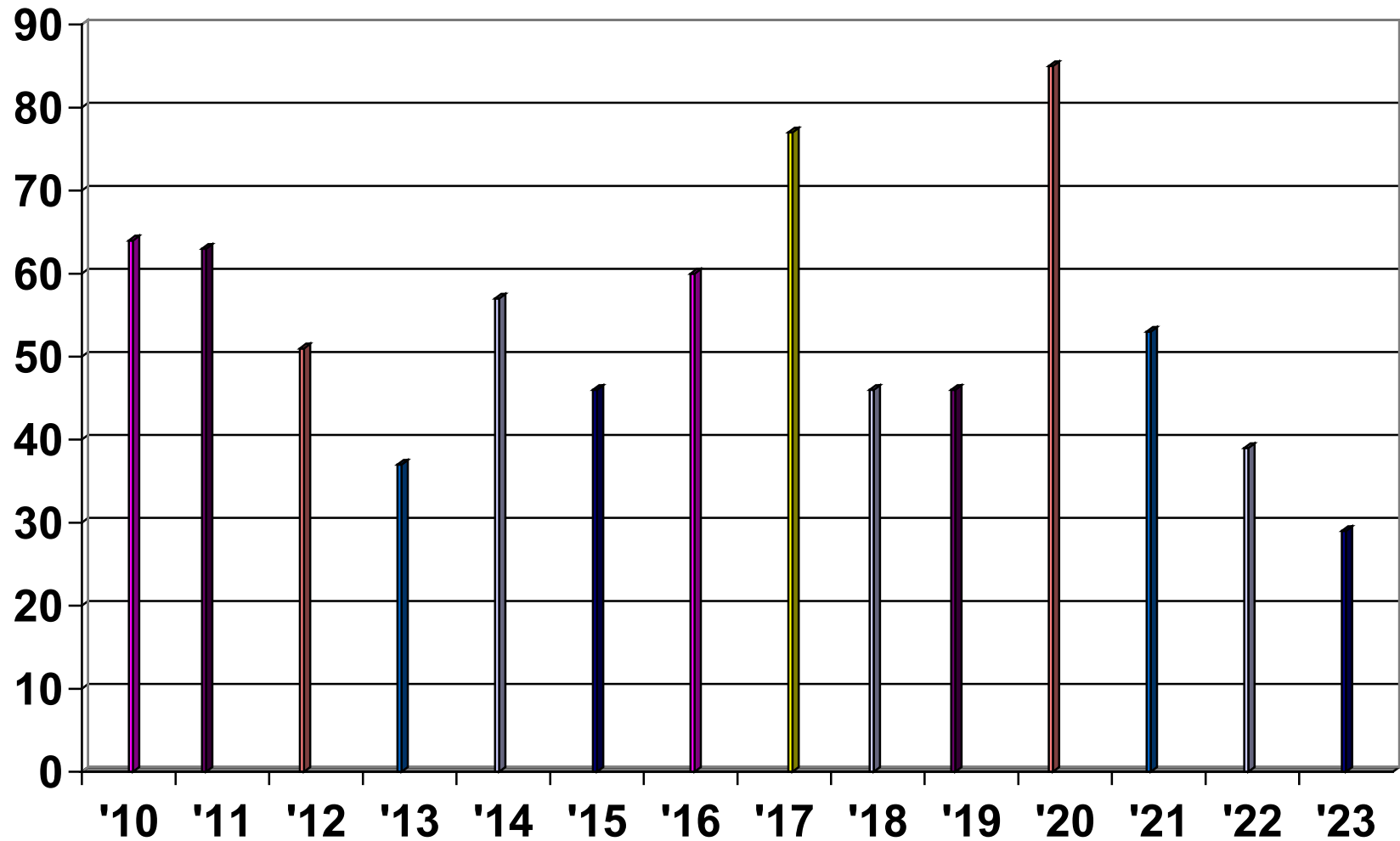
YEAR	MFIP TOTAL PAYMENTS	CASELOAD (as of 12/31)
2023	\$327,165	29
2022	\$406,522	39
2021	\$737,693	53
2020	\$702,561	85
2019	\$468,953	46
2018	\$589,217	46
2017	\$598,169	77
2016	\$451,916	60
2015	\$413,944	46
2014	\$404,803	57
2013	\$397,172	37
2012	\$484,255	51
2011	\$503,669	63
2010	\$550,759	64

Source – Cases-Report Active
dollars - MAXIS

MFIP TRENDS

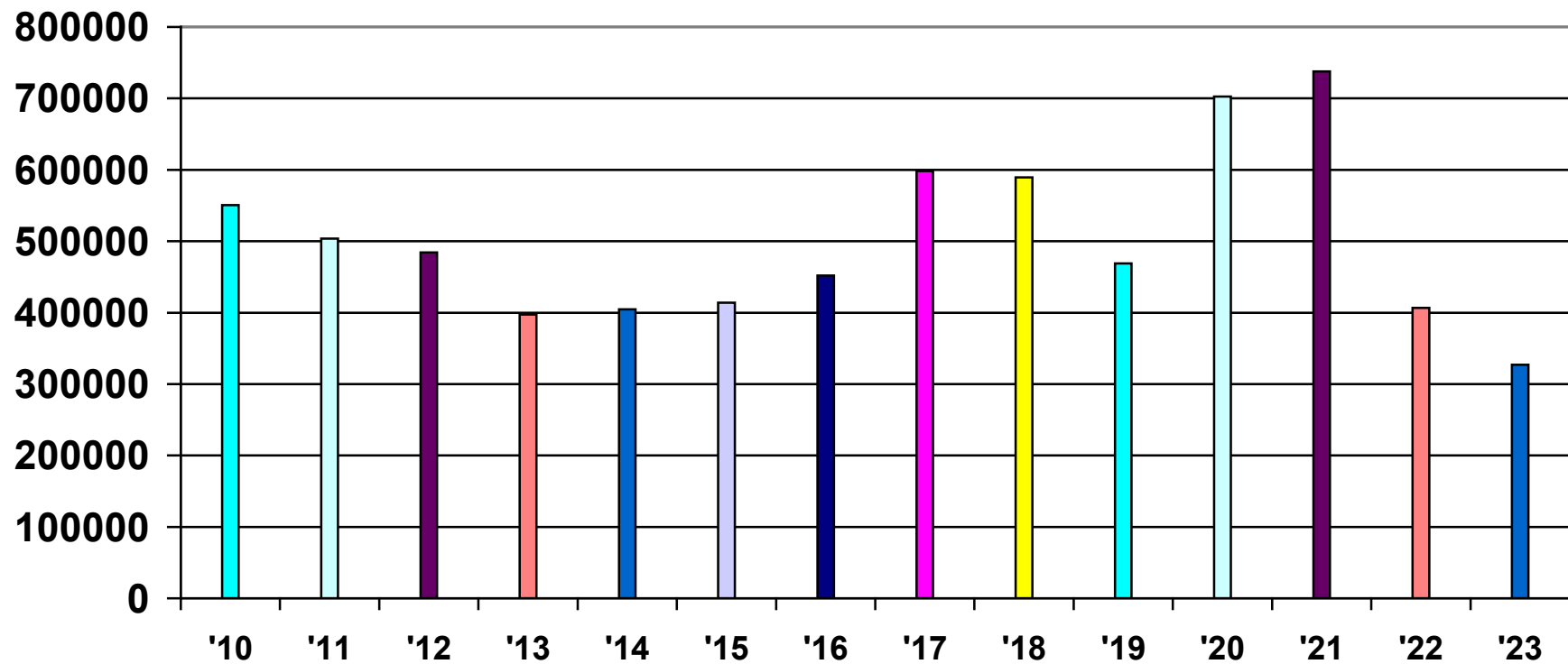
CASELOAD (12/31)

2010-2023



MFIP TRENDS

TOTAL PAYMENTS 2010-2023



FOOD SUPPORT ALLOTMENT TRENDS 2010-2023

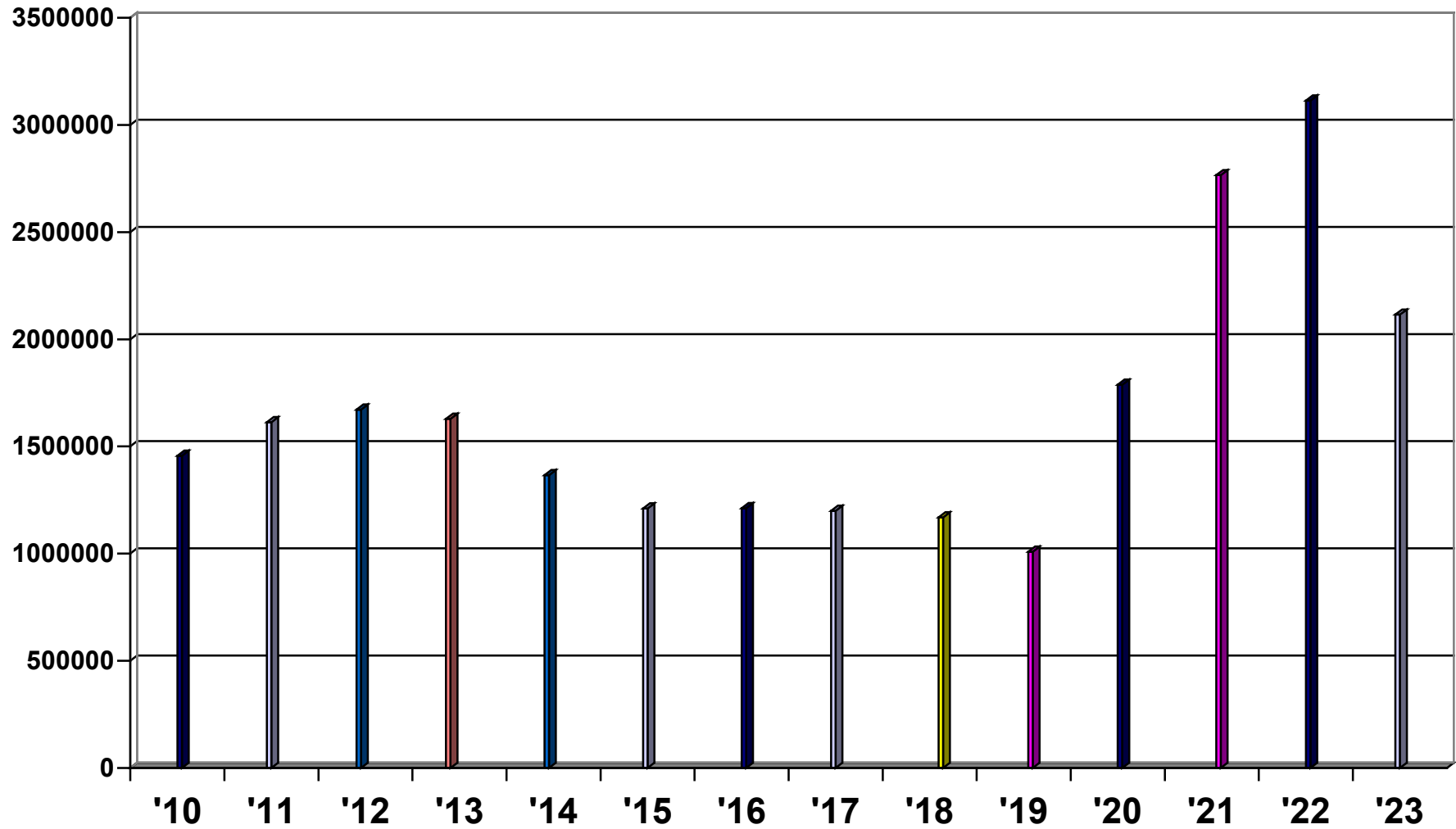
YEAR	TOTAL BONUS AMOUNT	CASE LOAD AS OF 12/31
2023	\$2,115,083	526
2022	\$3,113,511	553
2021	\$2,765,757	505
2020	\$1,787,952	539
2019	\$1,009,035	468
2018	\$1,169,087	461
2017	\$1,200,106	482
2016	\$1,212,515	505
2015	\$1,210,391	527
2014	\$1,366,306	504
2013	\$1,628,525	533
2012	\$1,671,957	555
2011	\$1,613,508	567
2010	\$1,456,326	531

SOURCE: Cases – Report Active
dollars – MAXIS

FOOD SUPPORT ALLOTMENT TRENDS

Total Bonus Amounts

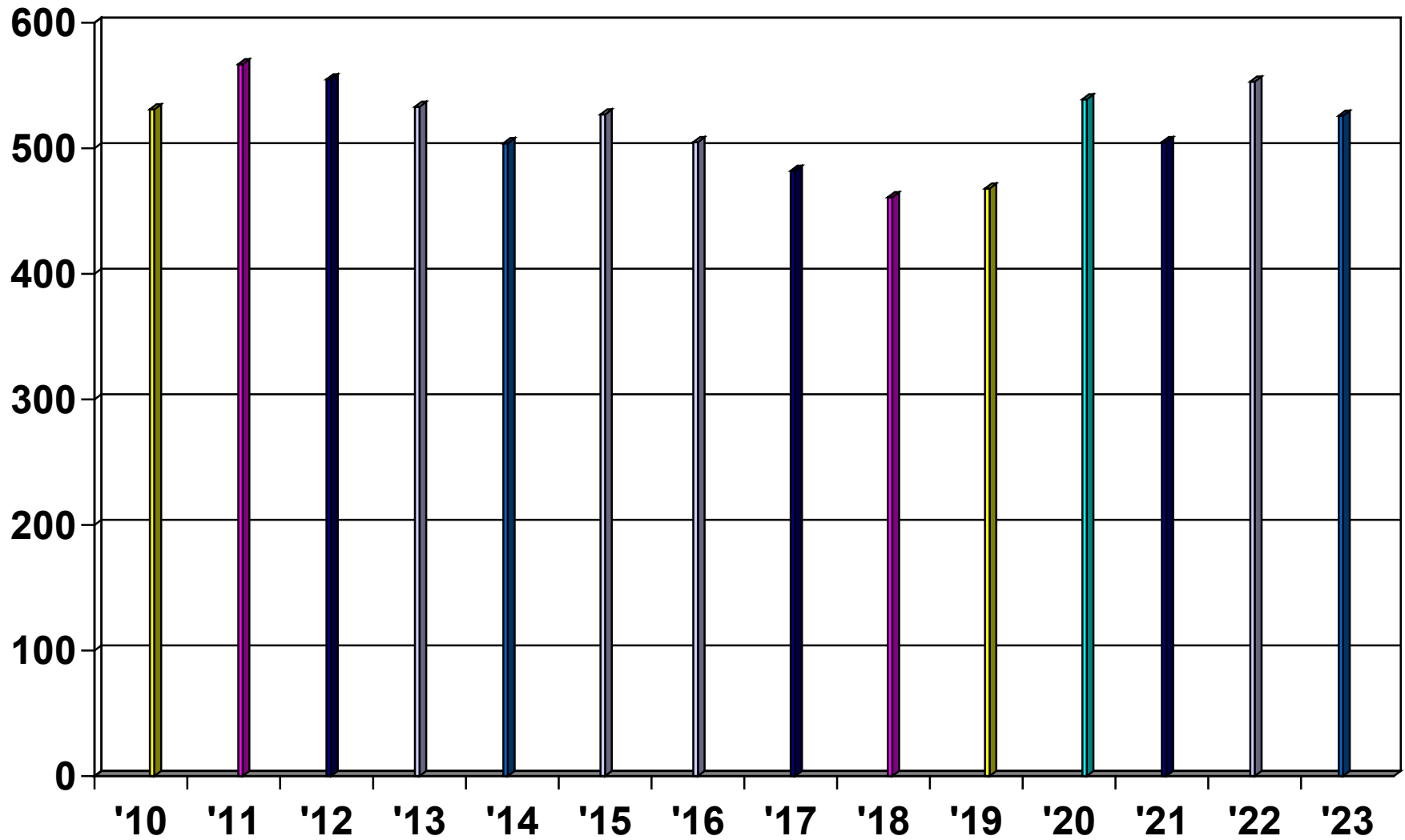
2010-2023



FOOD SUPPORT ALLOTMENT TRENDS

CASELOAD (12/31)

2010-2023



MA TRENDS 2010-2023

YEAR	TOTAL PAYMENTS	CASELOAD (AS OF 12-31)
2023	N/A	2881
2022	N/A	2353
2021	N/A	2155
2020	\$28,982,396	1,996
2019	\$26,341,642	1,731
2018	\$29,433,733	1,821
2017	\$25,079,626	1,813
2016	\$24,964,647	1,911
2015	\$22,677,641	1,787
2014	\$21,747,137	**1,698
2013	\$19,356,567	1,067
*2012	\$18,798,489	1,107
2011	\$18,488,379	1,104
2010	\$18,092,284	1,104

Payments from DHS Cost Report

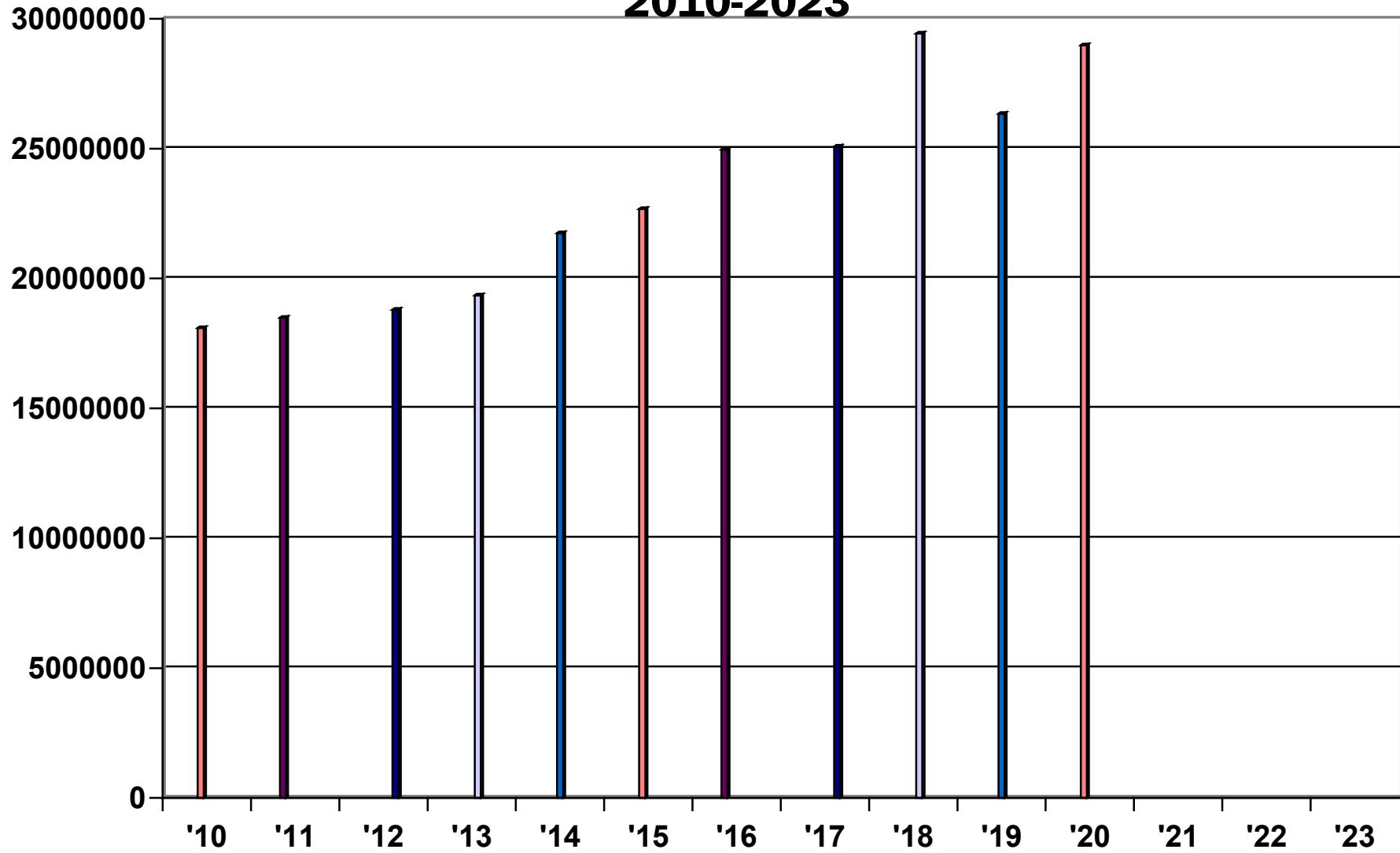
*GAMC program was elim. in '12

**Now includes MinnesotaCare cases in MNSure

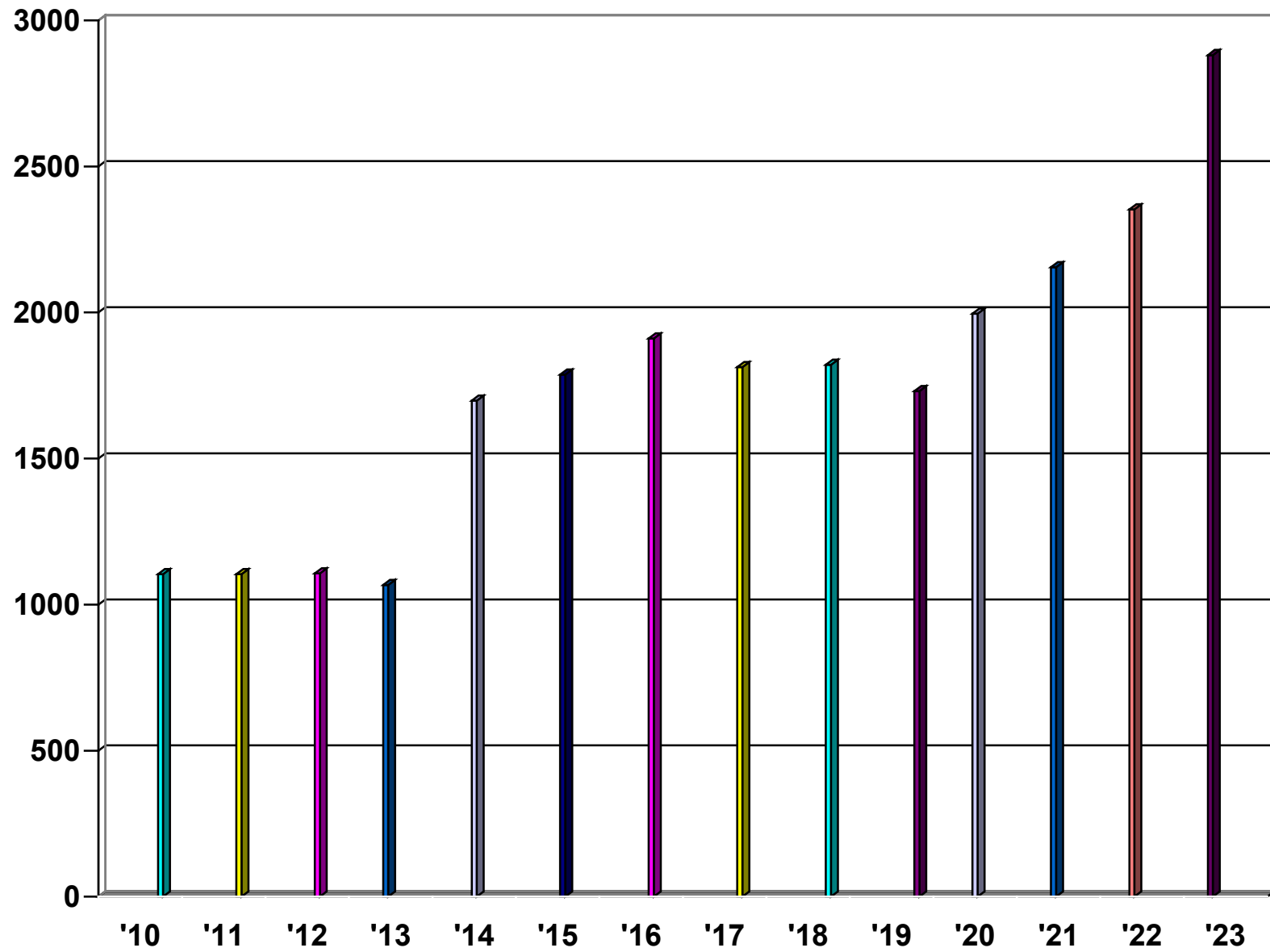
MA TRENDS

Total Payments

2010-2023



MA TRENDS
Caseload (12-31)
2010-2023





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Human Services

Social Service Trends

Annual Report
2010-2023

SOCIAL SERVICE TRENDS 2010 – 2023

YEAR	TOTAL DOLLARS	CASELOAD (as of 12/31)
2023	\$4,672,896	558
2022	\$4,472,401	504
2021	\$4,820,000	493
2020	\$4,654,000	551
2019	\$4,277,459	551
2018	\$4,368,199	533
2017	\$4,495,178	514
2016	\$4,382,121	515
2015	\$4,300,557	517
2014	\$4,029,278	557
2013	\$4,211,302	590
2012	\$4,066,368	627
2011	\$4,466,924	587
2010	\$4,332,498	651

Note:

*Pulled from SEAGR

CHILDREN'S SERVICES TRENDS 2010 – 2023

YEAR	TOTAL PAYMENTS	CASELOAD (as of 12/31)
2023	\$1,551,895	61
2022	\$1,724,448	72
2021	\$2,021,371	76
2020	\$1,907,157	83
2019	\$1,458,492	79
2018	\$1,474,656	47
2017	\$1,644,394	49
2016	\$1,529,891	44
2015	\$1,616,411	43
2014	\$1,367,570	54
2013	\$1,470,850	66
2012	\$1,291,610	61
2011	\$1,354,273	58
2010	\$1,332,868	75

Note:

- * The dollar amounts on this and the following reports are total dollars spent in each Social Service Program area including Administration costs, personnel costs, etc., not including centralized disbursements.
- * The caseloads on this and the following reports are this agency's CW-TCM caseloads and do not include other clients seen by MH Centers, Detox, etc., for which we pay.

CHILD CARE/TRENDS

2010 – 2023

YEAR	TOTAL PAYMENTS	CASELOAD (cc) (as of 12/31)
2023	\$159,953	26
2022	\$188,662	26
2021	\$201,603	24
2020	\$234,240	28
2019	\$182,409	31
2018	\$175,649	24
2017	\$164,284	23
2016	\$159,901	30
2015	\$117,771	44
2014	\$125,726	46
2013	\$160,052	47
2012	\$176,894	46
2011	\$208,156	36
2010	\$195,560	41

CHEMICAL DEPENDENCY TRENDS
2010 – 2023

YEAR	TOTAL DOLLARS	CASELOAD (as of 12/31)
2023	\$ 32,430	0
2022	\$ 94,052	0
2021	\$172,192	5
2020	\$162,418	28
2019	\$219,788	37
2018	\$227,711	30
2017	\$269,395	39
2016	\$303,991	35
2015	\$237,778	25
2014	\$199,438	32
2013	\$246,478	52
2012	\$275,291	94
2011	\$259,832	59
2010	\$240,837	83

MENTAL HEALTH TRENDS
2010 – 202

YEAR	TOTAL DOLLARS	CASELOAD (as of 12/31)
2023	\$1,813,594	44
2022	\$1,374,880	54
2021	\$1,451,129	59
2020	\$1,375,793	62
2019	\$1,380,240	54
2018	\$1,398,971	64
2017	\$1,317,133	75
2016	\$1,175,125	71
2015	\$1,178,772	77
2014	\$1,225,964	87
2013	\$1,155,306	86
2012	\$1,212,146	73
2011	\$1,444,669	81
2010	\$1,378,543	69

DEVELOPMENTAL DISABILITIES TRENDS 2010 – 2023

YEAR	TOTAL DOLLARS	CASELOAD (as of 12/31)
2023	\$385,060	114
2022	\$401,362	107
2021	\$393,667	*104
2020	\$397,472	107
2019	\$495,042	111
2018	\$546,302	119
2017	\$572,771	118
2016	\$646,139	121
2015	\$611,826	123
2014	\$576,157	127
2013	\$569,350	124
2012	\$592,287	127
2011	\$652,497	125
2010	\$648,713	141

*- 2021 caseload - adjusted original was not unduplicated count

ADULT SERVICES TRENDS

2010 – 2023

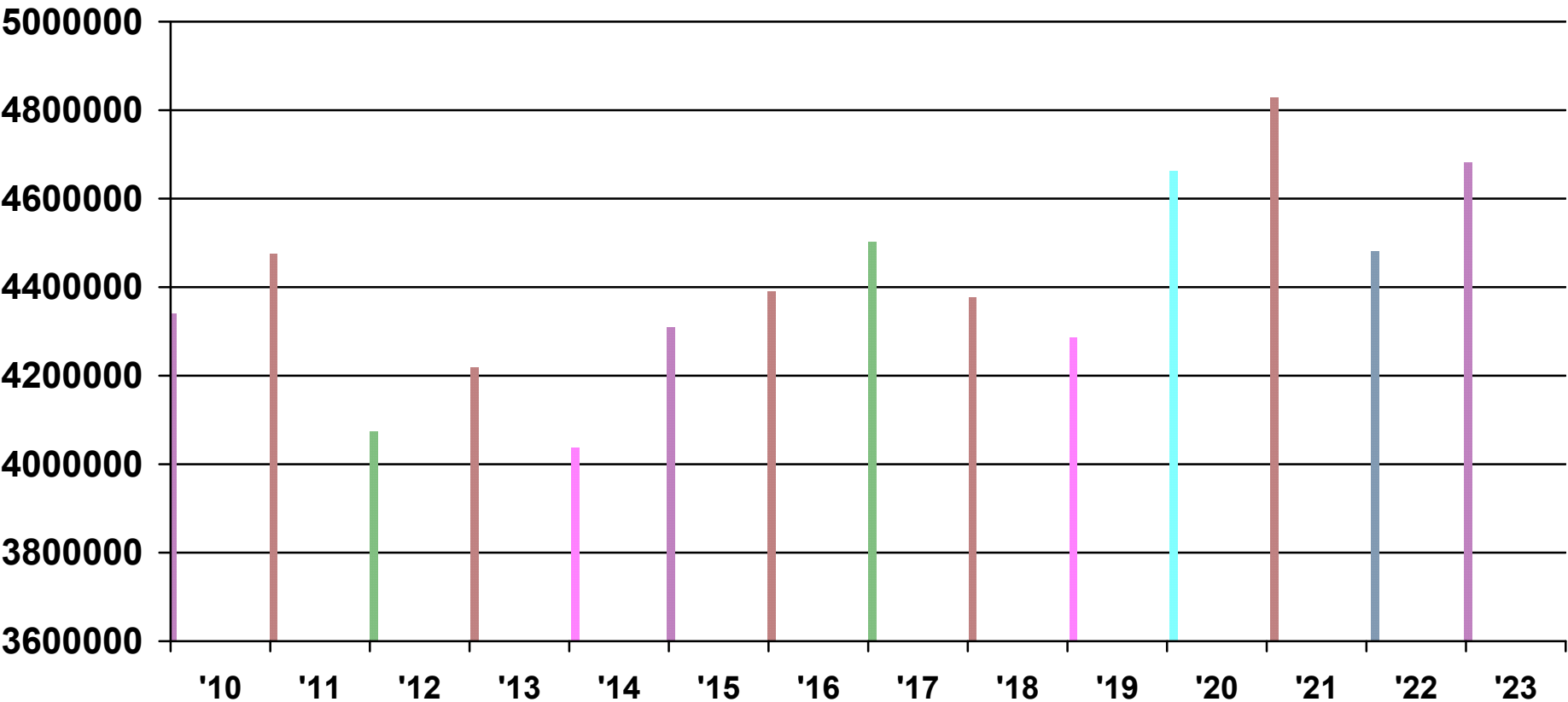
YEAR	TOTAL DOLLARS	CASELOAD (as of 12/31)
2023	\$729,964	313
2022	\$688,997	245
2021	\$580,038	*264
2020	\$576,919	243
2019	\$541,488	239
2018	\$544,910	249
2017	\$527,201	210
2016	\$567,071	214
2015	\$537,996	205
2014	\$534,423	211
2013	\$609,266	215
2012	\$518,140	226
2011	\$547,497	228
2010	\$535,977	242

* 2021 adjusted total caseload: original did not include persons with disability case numbers

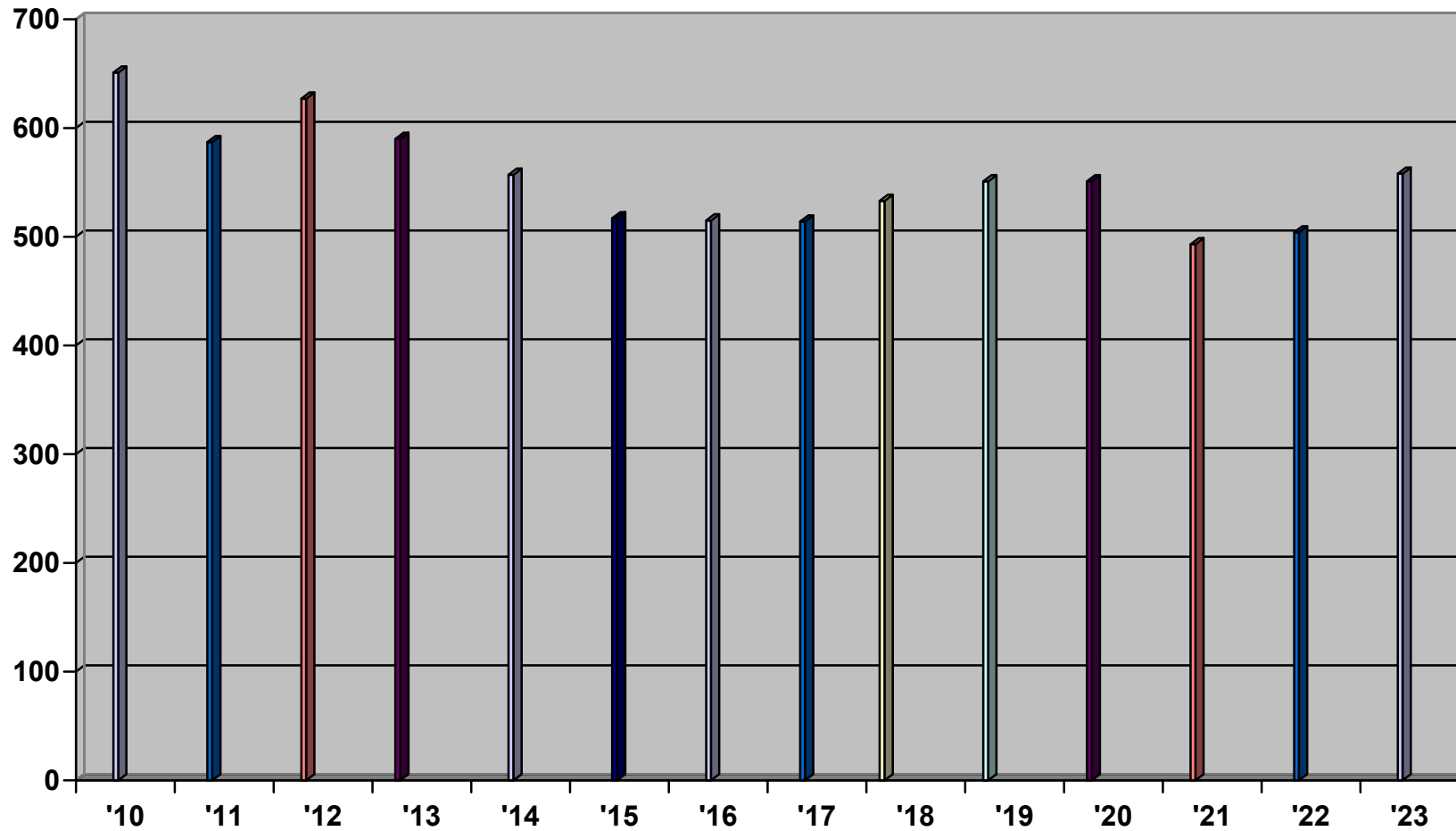
SOCIAL SERVICE TRENDS

2010-2023

TOTAL DOLLARS



**RENVILLE COUNTY
SOCIAL SERVICE TRENDS
2010-2023
CASELOAD**





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Child Support Trends

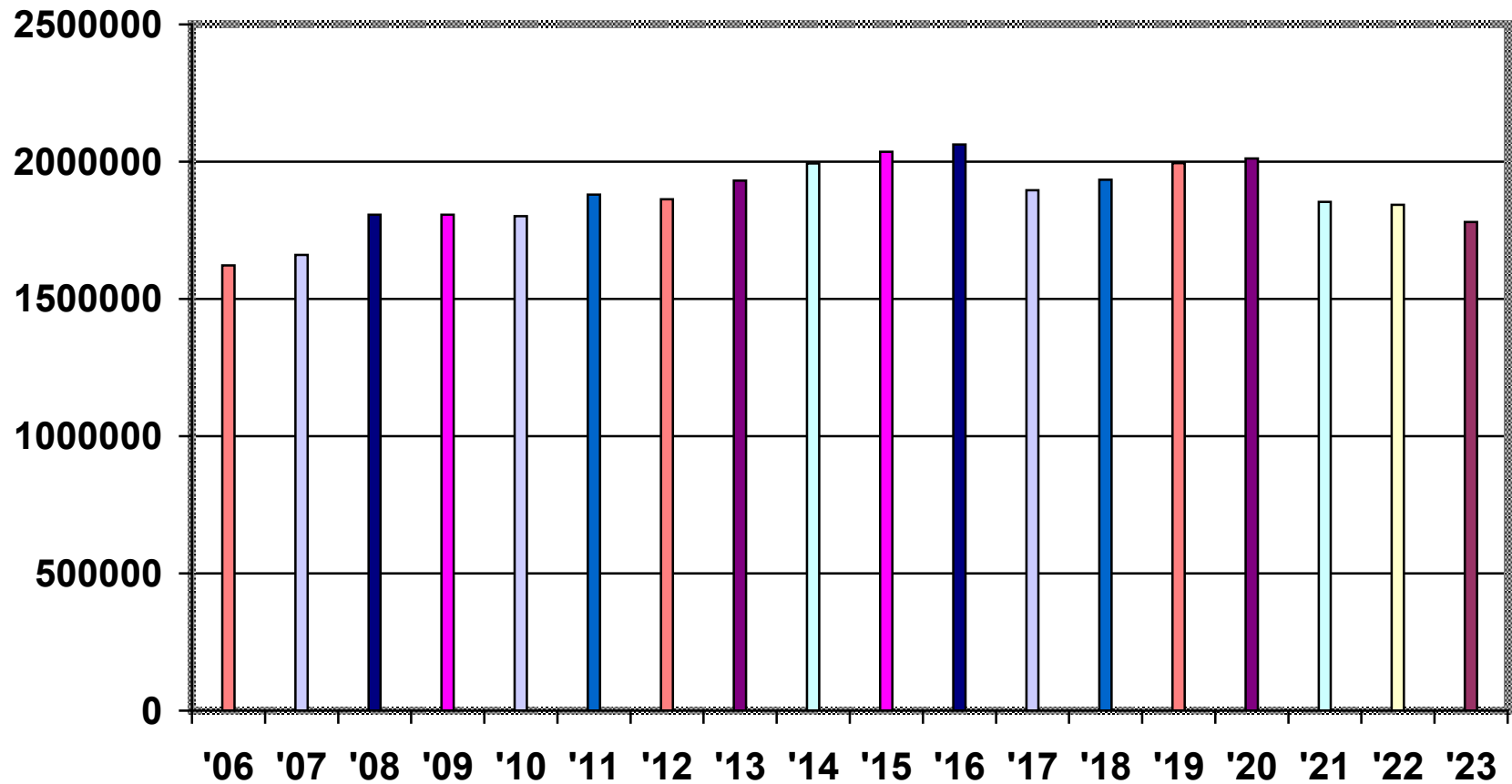
Annual Report
2006-2023

**CHILD SUPPORT
COLLECTIONS & CASELOADS
2006-2023**

	DOLLARS COLLECTED	CASELOAD		TOTAL
		MFIP	NPA	
2023	\$1,780,145	26	506	532
2022	\$1,842,565	21	539	560
2021	\$1,853,451	41	548	589
2020	\$2,011,366	57	552	609
2019	\$1,994,787	35	566	601
2018	\$1,934,590	50	555	605
2017	\$1,895,827	46	579	625
2016	\$2,062,505	41	612	653
2015	\$2,036,085	38	572	610
2014	\$1,994,081	47	572	619
2013	\$1,931,491	33	616	649
2012	\$1,863,211	37	599	636
2011	\$1,879,677	45	587	632
2010	\$1,801,376	52	564	616
2009	\$1,806,489	50	591	641
2008	\$1,806,815	52	608	660
2007	\$1,659,839	62	610	672
2006	\$1,622,495	68	618	686

Child Support Collections & Caseloads

Dollars Collected



Child Support Collections & Caseloads

